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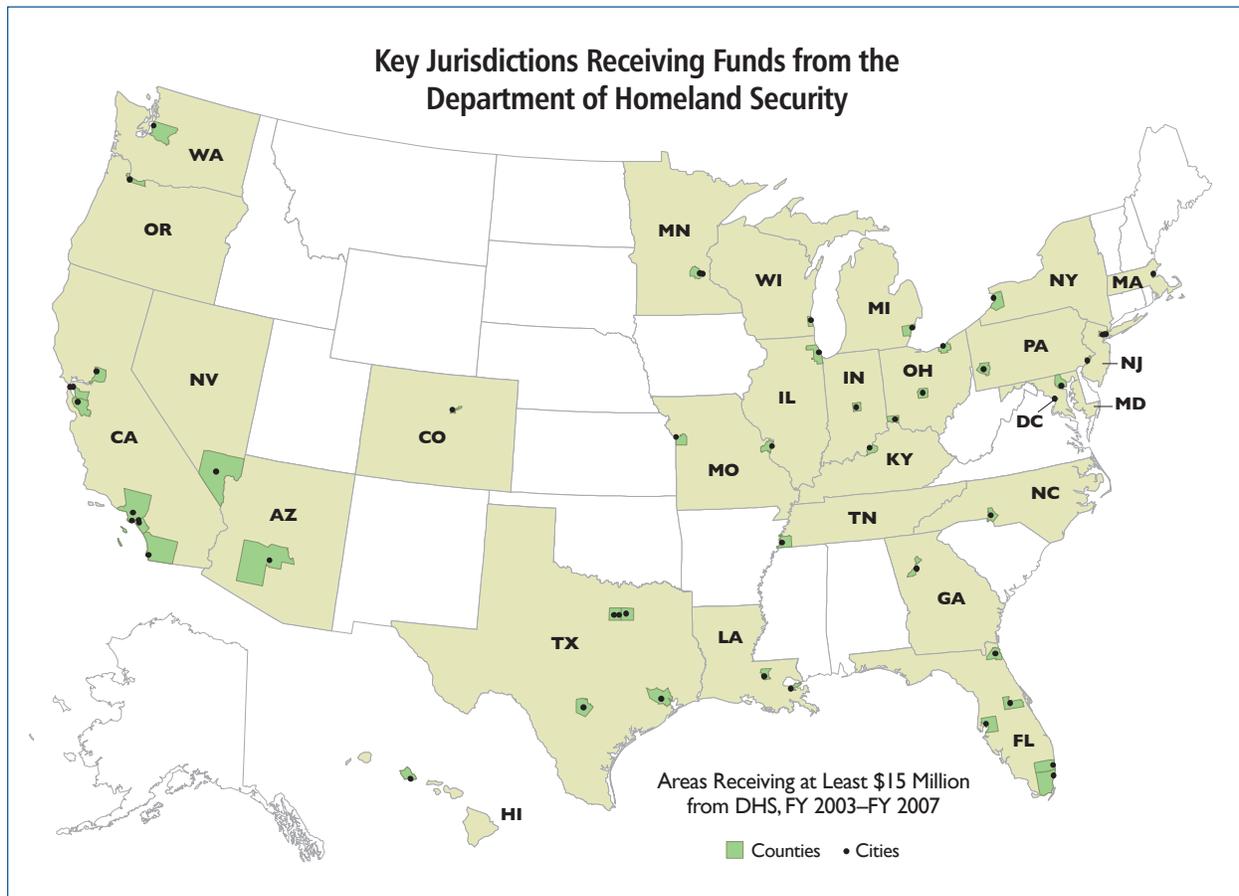
Center for Data Analysis

## An Analysis of Federal, State, and Local Homeland Security Budgets

Matt A. Mayer

CDA09-01

March 9, 2009



# A REPORT OF THE HERITAGE CENTER FOR DATA ANALYSIS

AN ANALYSIS OF FEDERAL, STATE, AND  
LOCAL HOMELAND SECURITY BUDGETS

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# AN ANALYSIS OF FEDERAL, STATE, AND LOCAL HOMELAND SECURITY BUDGETS

*MATT A. MAYER*

Following the terrorist attacks on September 11, 2001, and Hurricane Katrina in 2005, Americans generally assumed that authorities in Washington, D.C., would shoulder the primary responsibility for securing the safety of the American homeland. This assumption is understandable given that over the past half century the federal government has amassed far more authority than was ever envisioned in the U.S. Constitution. Despite a rich history of civilian defense in which states and localities have taken responsibility for their own affairs, we are federalizing more and more of the homeland security mission.

This approach is not only constitutionally incorrect, but the states themselves could actually do the job better. Washington's one-size-fits-all solutions rarely succeed. The country's needs are too diverse, federal resources are physically too far from any one location to secure rapid response, and federal decision making is notoriously inept. The Homeland Security and the States Project seeks to place responsibility where it should be according to the Constitution and where the most efficient, effective leadership resides.

This project focuses on four areas where a state and local lead is preferable: preparedness for and resiliency against terrorist attacks and natural disasters, disaster response, interior illegal immigration enforcement, and counterterrorism. This project involves four key phases:

- Research and outreach to state and local associations in Washington, D.C.;
- State and local outreach using 10 regional roundtables;

- Drafting, circulating for review and comment, and finalizing a suite of solutions across the four areas of focus for states and localities to enact or adopt; and
- Launching an adoption campaign.

As part of the research process, we have gathered the homeland security budget data for specific states, cities, and counties; analyzed disaster response activities at the federal level historically; compiled initiatives and legislative actions to combat illegal immigration; and developed a counterterrorism capabilities survey for states and localities.

## **STATE AND LOCAL CONTRIBUTIONS TO HOMELAND SECURITY**

Since the 9/11 attacks, the understanding of homeland security has taken a predominantly federal-centric meaning. Ironically, with the failed response to Hurricane Katrina this preference for a federal approach became even more ensconced. Given the limited homeland security resources available to the federal government compared to resources at the state and local level, a federally driven approach is a mistake, especially as federal funding reaches historic deficit levels.

From a personnel standpoint, the Federal Bureau of Investigation and Immigration and Customs Enforcement, the two federal agencies most involved in law enforcement activities in the states, have less than 25,000 agents for the entire United States. In comparison, state and local governments across America have more than 1 million law enforcement personnel. When firefighters and emergency management personnel are included, the state and local personnel advantage is roughly 2,200,000 to 50,000.

In terms of budgets, while the total budget for *all* of the activities of the U.S. Department of Homeland Security (DHS) and the U.S. Department of Justice (DOJ) from 2000 to 2007 is greater than the states and localities highlighted in this report, it is likely smaller than total state and local government spending on homeland security activities.

Specifically, the eight-year combined budget for the DHS and DOJ is roughly \$323 billion. The total eight-year homeland security budget (law enforcement, the fire service, and emergency management) for just the 26 states and District of Columbia and the 85 cities and counties that comprise the top 43 jurisdictions that are eligible for federal Urban Areas Security Initiative (UASI) funds due to the risk of a terrorist attack is at least \$220 billion, or 68 percent of the combined DHS and DOJ budget. With the homeland security budgets of the remaining 24 states and thousands of cities and counties combined with the state military affairs budgets, state and local homeland security spending certainly exceeds federal spending.

## **HOMELAND SECURITY AS A NATIONAL ENTERPRISE**

Fundamentally, we should view homeland security as a national enterprise, not as another opportunity for the federal government to take power and responsibility away from states and localities or to supplant state and local funds with federal funds. In regard to states and localities, much of the debate inside the Beltway revolves around the yearly federal homeland security grant allocations and the allowable categories on which recipients are permitted to spend the funds. At its post-9/11 peak, federal homeland security grant funds totaled less than \$4 billion per year spread over hundreds, if not thousands, of jurisdictions across the United States.

While the Clinton Administration created grant programs specifically aimed at paying for the personnel costs of state and local law enforcement officers, the Bush Administration typically took the position that personnel costs were inherently state and local obligations. The aim of federal homeland security grants should be centered on building critical capabilities, which includes buying equipment, training first preventers and responders, and conducting exercises to test competency. This approach makes sense, and the Obama Administration should carefully weigh the options before making any drastic changes in that policy.

Arguably, hiring a local first responder with federal funds supplants rather than supplements state or local funding. Conversely, acquiring a decontamination capability for chemical, biological, radiological, or nuclear agents with federal funds supplements the state or local funds that were already used to hire the local first responder who will use the capability. Using finite federal funds for filling core personnel needs only ensures that states and localities will divert their own resources to other uses and that critical homeland security capabilities will not be developed as personnel costs—a key driver of the cost of government—absorb an increasing share of federal grant funds.

Moreover, providing federal funds to high-risk jurisdictions to prevent or respond to a terrorist attack—given the national impact such an attack would have on the whole country—is a defensible use of taxes paid by individuals living outside of those jurisdictions. The same argument cannot be made for using the taxes paid by Iowans to hire a police office in Rochester, New York, to battle chronic crime. If Rochester needs more police officers, then its citizens should pay for those positions.

Admittedly, much of the focus on federal grant funds is driven by governors, mayors, city councilmen, and county commissioners (and their federal elected representatives) who are eager for the next round of federal government largesse. These jurisdictions need political leadership less focused on the relatively insignificant federal funds that they receive—just \$23 billion over eight years—and more focused on ensuring that their public safety secretaries, state patrol superintendents, police chiefs, sheriffs, fire chiefs, homeland security advisers, and emergency management directors receive the necessary general-fund appropriations to hire the requisite number of personnel and to build the critical capabilities necessary in this age of terror.

## **FEDERAL HOMELAND SECURITY GRANTS**

Federal homeland security grants represent only a small portion of the yearly state and local spending on homeland security, ranging from a high of 17.7 percent in 2004 in North Carolina to a low of 0.1 percent in 2001 in Arizona. Even given its unenviable designation as the terrorists' top target, New York City's portion of federal homeland security funds never exceeded 5 percent from 2000 to 2007. The eight-year average for the federal portion of homeland security in eight of the states—including

the key states of California, Florida, and Illinois—was 5 percent or less.

California, the largest recipient of federal homeland security funds, received almost \$1.5 billion, which averaged only 3.3 percent of its total homeland security funds. Hawaii, the smallest recipient of federal homeland security funds, received just under \$115 million. In many cases, the federal funds are needed to acquire critical capabilities, but in no case should the federal funding tail wag the state and local dog, as it does today given the plethora of federal mandates and requirements that accompany federal funds.

From 2000 to 2007, the combined budgets for law enforcement and the fire service increased by an average of 3 percent to 6 percent per year. Texas (8.3 percent), Arizona (8 percent), California (8 percent), and Florida (8 percent) led the way with the largest average increases. In Georgia, Illinois, and New York, the budgets grew by less than 1 percent. In Louisiana, the average state and local budget actually decreased by 2.8 percent.

While in many cases the budgets for emergency management agencies increased by sizable percentages, the amount appropriated from general fund dollars in real dollars was low, especially when compared to police, sheriff, and fire appropriations. Specifically, in the 31 jurisdictions where specific appropriations for only emergency management agencies could be determined, 21 (68 percent) appropriated less than \$1,000,000 in most years.

In the other 10 jurisdictions, the appropriations typically were less than \$2,500,000 per year. Most jurisdictions did not substantially increase emergency management appropriations after 9/11 and Hurricane Katrina. Given the increase in Federal Emergency Management Agency (FEMA) declarations over the past 16 years for routine natural disasters, which historically have been handled almost entirely by state and local governments,<sup>1</sup> emergency management budgets at the state and local level should have similarly increased to deal with these disasters. As many experts have commented, FEMA's increased activity, including its 75

percent or more cost-share, has displaced state and local general fund investments in emergency management personnel and capabilities.

It is time for state and local elected officials to take back the mantle of leadership that should come with their enormous investments in first preventers and responders. Because DHS has failed to determine which critical capabilities have been acquired with the \$23 billion in federal homeland security grant funds allocated to states and localities thus far,<sup>2</sup> state and local leaders should determine which capability gaps remain and spend their future federal funds to close those gaps.

As the state, city, and county profiles contained in this report demonstrate, the instruments of national power do not reside on the banks of the Potomac River. Rather, the instruments of national power reside in the 50 state capitals and in the countless city halls and county commissions that appropriate billions of dollars annually for the men and women who patrol our streets, investigate potential terrorist plots, extinguish our structural and wild land fires, and respond in times of crises.

The 43 UASI jurisdictions featured in this report contain approximately 145 million Americans, which is 47 percent of the total population of the United States. To serve these people, an enormous amount of America's critical infrastructure is also located in these jurisdictions. With so many people and so much critical infrastructure, these 43 urban areas possess large vulnerabilities, and an attack on one of them could have catastrophic national consequences. Given the propensity of terrorist groups to attack sites in large cities, we must ensure that these localities have the resources to keep us safe.

Rather than continue to spread federal funds using "an inch thick and a mile wide" mentality, Congress should reform the federal grant programs to target the maximum amount of federal funds at the highest-risk states, cities, and counties—where the funds could meaningfully increase the security of Americans. After seven years of forcing states to distribute 80 percent of funds in the Homeland Security Grant Program to cities and counties with

1. James Jay Carafano and Matt A. Mayer, "FEMA and Federalism: Washington Is Moving in the Wrong Direction," Heritage Foundation *Background* No. 2032, May 8, 2007, at <http://www.heritage.org/Research/HomelandDefense/bg2032.cfm>.
2. Matt A. Mayer and James Jay Carafano, "After the 9/11 Act: Homeland Security Grants Still Moving in the Wrong Direction," Heritage Foundation *Background* No. 2059, August 3, 2007, at <http://www.heritage.org/Research/HomelandDefense/bg2059.cfm>.

little to no risk, Congress should allow them to keep 100 percent so that they can build critical capabilities as quickly as possible.

At the same time, Congress needs to reduce the number of urban areas eligible for the UASI program so that funds are not unnecessarily diluted by having too many mouths to feed, which is what happened in fiscal year (FY) 2008 when the number of eligible jurisdictions was increased to 60. In FY 2008, 42 urban areas (not including New York City, Houston, the Bay Area, and Jersey City–Newark) received exactly 3 percent less than they received in FY 2007.<sup>3</sup> This means that DHS simply cut 3 percent from each urban area’s homeland security allocation to “feed” the 14 new urban areas added to the list for FY 2008, instead of using a competitive process to allocate funding according to risk and capability needs. This also means that urban areas wasted considerable time and money putting together investment justifications that had no impact on their federal allocations.

States and localities deserve more respect and seriousness from the federal government. As this report shows, a substantial amount of activity occurs to secure our homeland outside the Beltway. It is high time to acknowledge the commitments made by our states and localities and to give them the opportunity to lead our domestic homeland security efforts.

## **STARTING A NATIONAL DEBATE**

Lost in the din and roar in America over the current financial crisis, a timely opportunity has presented itself for America’s governors. Rather than extend open palms to Washington, D.C., for bailout funds or increased homeland security grants, these

constitutionally empowered executives should force a national debate on the proper role of the federal government and the amount of tax dollars it uses.

This debate is not about whether government should be bigger or smaller. This debate is about making government at all levels work more efficiently. It makes little sense to send tax dollars to Washington to pay the federal bureaucracy to return a smaller amount back to the states. Governors should demand that the federal government substantially lower its taxes so that states can raise their taxes to keep a greater share of the overall tax burden. With increased funds, states can properly take care of their residents without the federal mandates, strings, and interference that always accompany federal funds.

It is time for a brave band of governors to reassert their federalist voices, not just in securing our homeland from terrorists, but also in securing the vibrancy of Justice Louis Brandeis’s “laboratories of democracy” that have kept America strong for 222 years.

—Matt A. Mayer is a Visiting Fellow at The Heritage Foundation, President and Chief Executive Officer of Provisum Strategies LLC, and an Adjunct Professor at Ohio State University. He has served as Counselor to the Deputy Secretary and Acting Executive Director for the Office of Grants and Training in the U.S. Department of Homeland Security. He is author of *Homeland Security and Federalism: Protecting America from Outside the Beltway*, which will be published in June 2009. The author especially thanks all of the state and local government employees who provided budget data that was not publicly available on the Internet. Without their aid, this report would have contained far less data.

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3. Matt A. Mayer, “Congress Should Reassess the Allocation of Homeland Security Grants,” Heritage Foundation *WebMemo* No. 2011, August 6, 2008, at <http://www.heritage.org/Research/HomelandSecurity/wm2011.cfm>.

## APPENDIX A METHODOLOGY

The data gathered includes all relevant budget data for 111 jurisdictions for FY 2000 through FY 2007. Because the focus of this project is homeland security, the budget data include primary law enforcement agencies, fire departments, homeland security offices, and emergency management agencies. In some cases, the emergency management agency budget data were embedded in the fire department budget data and could not be separately noted in its own category. Of the 1,836 data cells plotted, budget data for 1,662 cells (91 percent) were obtained.

Because the comparison federal data consist of homeland security grants that are part of the general-fund appropriations for the Department of Homeland Security, the budget data represent the general-fund appropriation only. In a few cases the budget data include non-general-fund revenue such as fees or special taxes. In many cases, the total appropriation for agencies and departments is greater than the general fund appropriation.

A secondary, but equally important, reason for using only general fund appropriation budget data is that those appropriations represent the difficult decisions made by legislative bodies to allocate finite general-fund dollars among competing demands, such as transportation, health care, and education. Hence, state legislatures, city councils, and county commissions evaluated the various needs of their jurisdictions, assessed the homeland security risks, and allocated general funds accordingly.

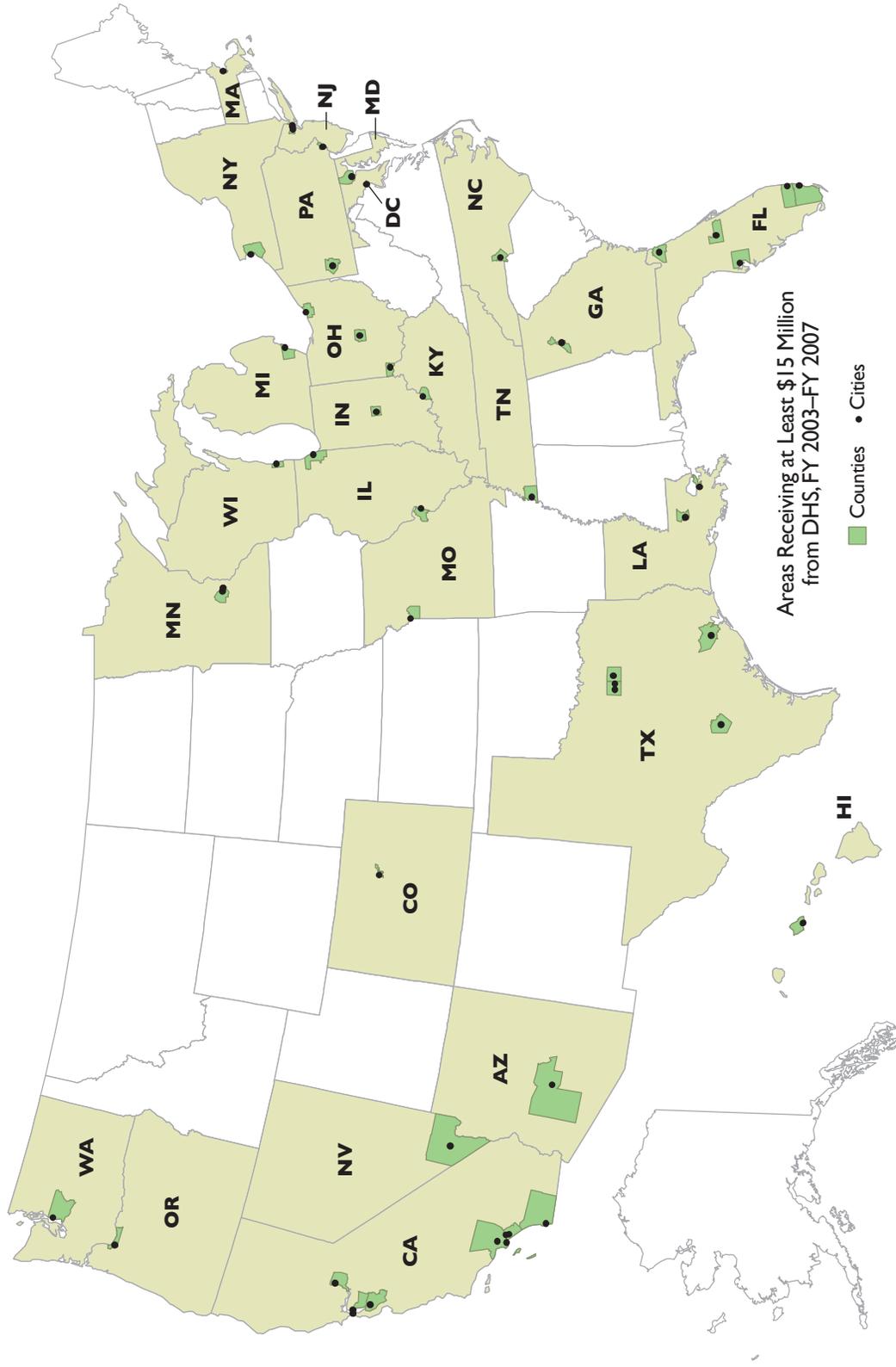
In selecting the states, cities, and counties to include in this report, the state had to possess a designated UASI jurisdiction and the city and county had to belong to a designated UASI jurisdiction that had received at least \$15 million from FY 2003 to FY 2007 from the DHS. Twenty-six states, the District of Columbia, and 43 UASI jurisdictions satisfied this requirement. In total, these 43 UASI jurisdictions include 50 primary cities and 35 primary counties for which data were collected. Those jurisdictions are:

Anaheim–Santa Ana	Kansas City
Atlanta	Las Vegas
Baltimore	Los Angeles–Long Beach
Baton Rouge	Louisville
Bay Area	Memphis
Boston	Miami
Buffalo	Milwaukee
Charlotte	Minneapolis–Saint Paul
Chicago	New Orleans
Cincinnati	New York City
Cleveland	Orlando
Columbus	Philadelphia
Dallas Area	Phoenix
Denver	Pittsburgh
Detroit	Portland
District of Columbia	Sacramento
Fort Lauderdale	San Antonio
Honolulu	San Diego
Houston	Seattle
Indianapolis	St. Louis
Jacksonville	Tampa
Jersey City–Newark	

## APPENDIX B CHARTS AND TABLES

### Key Jurisdictions Receiving Funds from the Department of Homeland Security

Twenty-six states, the District of Columbia and 43 designated Urban Areas Security Initiative (UASI) jurisdictions received at least \$15 million from the DHS from fiscal year 2003 to fiscal year 2007. See the following pages for state-by-state data.



HOMELAND SECURITY AND THE STATES

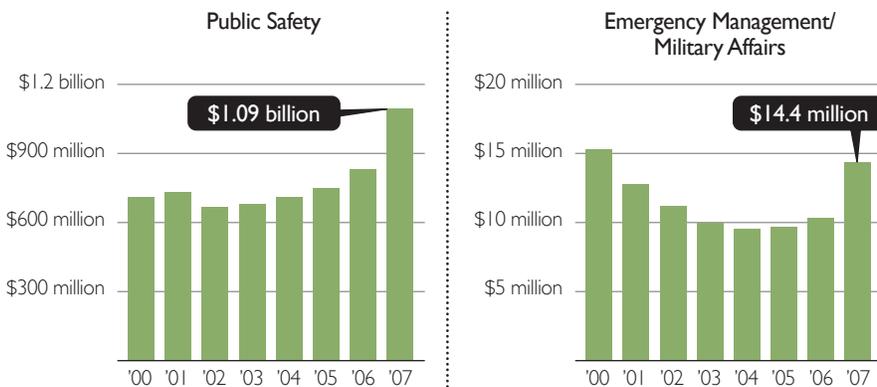
# Arizona

- 16th-largest state
- Population: 6,338,755

### Homeland Security Spending

Year	State and Local	Federal	State and Local	Proportions	Federal
2000	\$746,793,183	\$1,239,000	99.8%		0.2%
2001	\$1,061,010,211	\$1,319,000	99.9%		0.1%
2002	\$1,156,150,415	\$5,770,000	99.5%		0.5%
2003	\$1,194,706,825	\$52,726,638	95.8%		4.2%
2004	\$1,280,691,187	\$52,793,204	96.0%		4.0%
2005	\$1,366,489,394	\$40,540,274	97.1%		2.9%
2006	\$1,529,808,975	\$22,216,277	98.6%		1.4%
2007	\$1,861,494,500	\$37,903,016	98.0%		2.0%
Total	\$10,197,144,690	\$214,507,409	97.9%		2.1%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,239,000				
2001	\$1,319,000				
2002	\$5,770,000			n/a	
2003	\$38,617,000		\$11,033,467	\$3,076,171	
2004	\$31,304,000	\$9,289,000	\$12,200,204	n/a	
2005	\$20,021,731	\$7,280,630	\$9,996,463	\$3,241,450	
2006	\$8,660,000	\$6,290,000	\$3,920,000	\$3,346,277	
2007	\$9,120,000	\$6,520,000	11,920,000	\$4,549,966	\$17,713,050
Total	\$116,050,731	\$29,379,630	\$37,150,134	\$14,213,864	\$17,713,050

### Key Jurisdictions



#### Population

Maricopa County	3,072,149
Phoenix	1,552,259

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	1
2001	0
2002	7
2003	4
2004	2
2005	9
2006	5
2007	0
Total	28

Source: Arizona State Legislature, Joint Legislative Budget Committee, "Fiscal History," updated February 3, 2009, at <http://www.azleg.gov/jlbc/fiscal.htm> (February 4, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

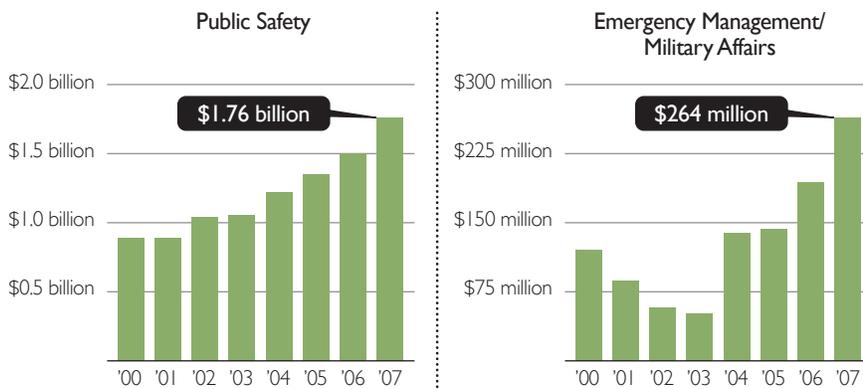
# California

- 1st-largest state
- Population: 36,553,215

### Homeland Security Spending

Year	State and Local	Federal	State and Local	Proportions	Federal
2000	\$2,698,554,968	\$7,167,000	99.7%		0.3%
2001	\$3,955,490,526	\$7,666,000	99.8%		0.2%
2002	\$5,157,107,070	\$24,831,000	99.5%		0.5%
2003	\$5,563,093,474	\$262,311,140	95.5%		4.5%
2004	\$6,073,948,239	\$301,323,095	95.3%		4.7%
2005	\$6,536,482,221	\$272,330,323	96.0%		4.0%
2006	\$7,237,605,089	\$240,476,075	96.8%		3.2%
2007	\$8,009,722,465	\$349,831,446	95.8%		4.2%
Total	\$45,232,004,052	\$1,465,936,079	96.7%		3.3%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$7,167,000				
2001	\$7,666,000				
2002	\$24,831,000			n/a	
2003	\$164,279,000		\$84,937,490	\$13,094,650	
2004	\$133,174,000	\$39,517,000	\$128,632,095	n/a	
2005	\$84,613,815	\$30,768,660	\$143,157,737	\$13,790,111	
2006	\$47,580,000	\$42,370,000	\$136,290,000	\$14,236,075	
2007	\$55,850,000	\$39,880,000	\$140,710,000	\$19,356,936	\$94,034,510
Total	\$525,160,815	\$152,535,660	\$633,727,322	\$60,477,772	\$94,034,510

### Key Jurisdictions



Jurisdiction	Population
Los Angeles County	10,363,850
Los Angeles	3,849,378
San Diego County	3,146,274
Orange County	3,121,251
Santa Clara County	1,837,075
Alameda County	1,443,741
San Diego	1,366,865
Sacramento County	1,223,499
San Jose	939,899
San Francisco	799,183
Long Beach	466,520
Sacramento	460,242
Oakland	397,067
Santa Ana	353,184
Anaheim	346,823

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number	Year	Number
2000	1	2004	23
2001	0	2005	10
2002	12	2006	10
2003	17	2007	20
		Total	93

Source: State of California, Department of Finance, "California Budget Historical Documents, 2008-09," at <http://www.dof.ca.gov/budget/historical/2008-09> (February 4, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

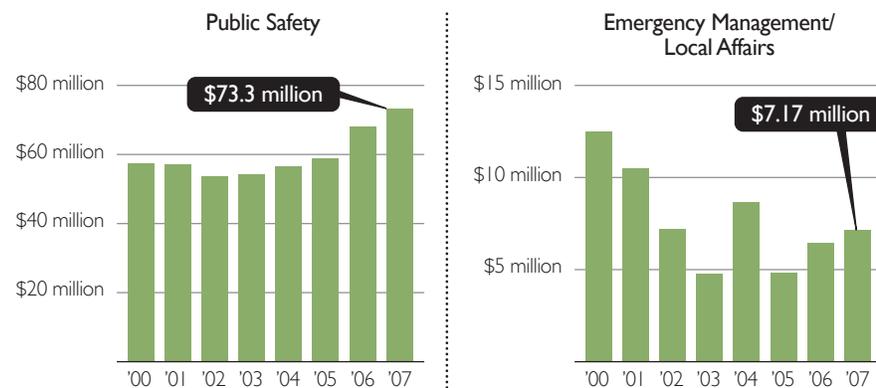
# Colorado

- 22nd-largest state
- Population: 4,864,515

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$273,071,280	\$1,091,000	99.6%	0.4%
2001	\$279,493,564	\$1,157,000	99.6%	0.4%
2002	\$285,631,049	\$5,220,000	98.2%	1.8%
2003	\$286,382,189	\$52,915,517	84.4%	15.6%
2004	\$292,839,630	\$47,908,361	85.9%	14.1%
2005	\$308,875,973	\$35,890,195	89.6%	10.4%
2006	\$329,025,066	\$23,057,532	93.5%	6.5%
2007	\$348,925,640	\$37,292,413	90.3%	9.7%
Total	\$2,404,244,391	\$204,532,018	92.2%	7.8%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,091,000				
2001	\$1,157,000				
2002	\$5,220,000			n/a	
2003	\$34,591,000		\$15,568,474	\$2,756,043	
2004	\$28,041,000	\$8,321,000	\$8,646,361	\$2,900,000	
2005	\$17,796,658	\$6,471,512	\$8,718,395	\$2,903,630	
2006	\$8,080,000	\$7,600,000	\$4,380,000	\$2,997,532	
2007	\$6,430,000	\$4,600,000	\$7,850,000	\$4,075,775	\$14,336,638
Total	\$102,406,658	\$26,992,512	\$45,163,230	\$15,632,980	\$14,336,638

### Key Jurisdictions



Denver/  
Denver  
County

#### Population

Denver/Denver County 588,349

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	3
2001	2
2002	21
2003	6
2004	2
2005	2
2006	3
2007	3
Total	42

Source: Colorado General Assembly, Joint Budget Committee, Web site, at [http://www.state.co.us/gov\\_dir/leg\\_dir/jbc/jbchome.htm](http://www.state.co.us/gov_dir/leg_dir/jbc/jbchome.htm) (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

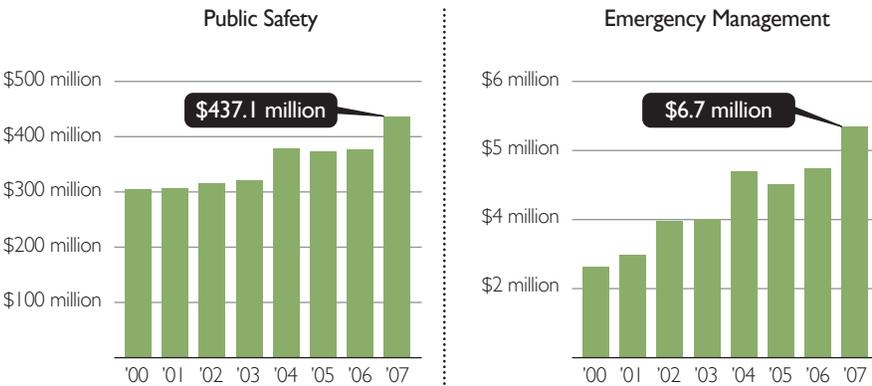
# District of Columbia

• Population: 588,292

### Homeland Security Spending

Year	District	Federal	District	Proportions	Federal
2000	\$419,611,000	\$0	100%		0.0%
2001	\$426,440,000	\$366,000	99.9%		0.1%
2002	\$439,402,000	\$2,747,000	99.4%		0.6%
2003	\$447,714,000	\$79,832,041	84.7%		15.3%
2004	\$536,467,000	\$48,135,502	91.8%		8.2%
2005	\$522,577,000	\$91,527,550	85.1%		14.9%
2006	\$539,251,000	\$55,402,473	90.1%		9.9%
2007	\$613,026,000	\$85,828,885	87.7%		12.3%
Total	\$3,944,488,000	\$363,839,451	91.6%		8.4%

### District Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	n/a				
2001	\$366,000				
2002	\$2,747,000			n/a	
2003	\$17,916,000		\$60,490,851	\$1,425,190	
2004	\$14,524,000	\$4,310,000	\$29,301,502	n/a	
2005	\$9,184,053	\$3,339,656	\$77,500,000	\$1,503,841	
2006	\$4,270,000	\$3,110,000	\$46,470,000	\$1,552,473	
2007	\$5,960,000	\$4,250,000	\$61,650,000	\$2,110,913	\$11,857,972
Total	\$54,967,053	\$15,009,656	\$275,412,353	\$6,592,417	\$11,857,972

### Key Jurisdictions



### FEMA Declarations

Year	Number
2000	2
2001	1
2002	0
2003	2
2004	0
2005	1
2006	0
2007	0
Total	6

Source: District of Columbia, Office of the Chief Financial Officer; "Annual Operating Budget/Capital Plan," at <http://cfo.dc.gov/cfo/cwp/view,a,1321,q,589949,cfoNav,1332101.asp> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

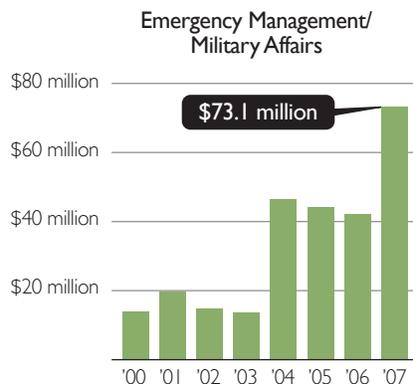
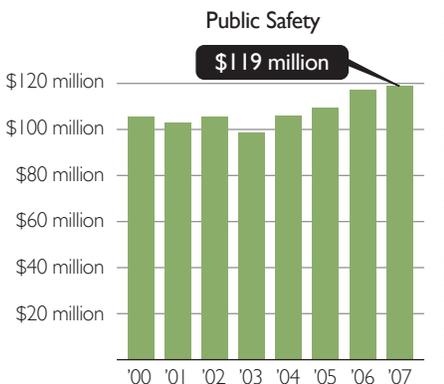
# Florida

- 4th-largest state
- Population: 18,251,243

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$862,401,627	\$3,409,000	99.6%	0.4%
2001	\$944,713,021	\$3,631,000	99.6%	0.4%
2002	\$1,010,895,552	\$12,967,000	98.7%	1.3%
2003	\$1,419,805,244	\$112,138,558	92.7%	7.3%
2004	\$1,562,294,535	\$119,151,001	92.9%	7.1%
2005	\$1,688,977,538	\$98,721,660	94.5%	5.5%
2006	\$1,982,202,170	\$105,149,004	95.0%	5.0%
2007	\$2,109,855,288	\$135,367,543	94.0%	6.0%
Total	\$11,581,144,975	\$590,534,766	95.1%	4.9%

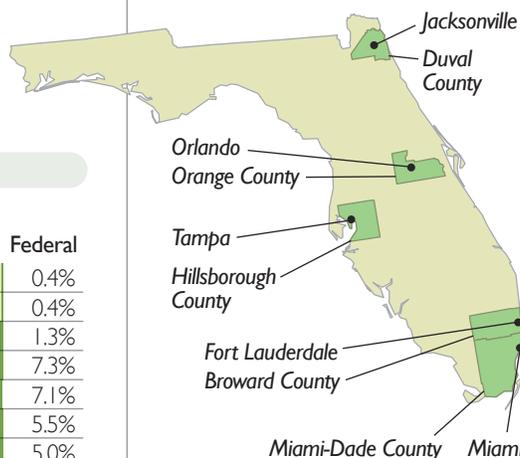
### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$3,409,000				
2001	\$3,631,000				
2002	\$12,967,000			n/a	
2003	\$86,309,000		\$18,959,558	\$6,870,000	
2004	\$69,967,000	\$20,762,000	\$28,422,001	n/a	
2005	\$44,728,449	\$16,264,891	\$30,483,606	\$7,244,714	
2006	\$25,590,000	\$18,610,000	\$53,470,000	\$7,479,004	
2007	\$25,460,000	\$18,180,000	\$38,670,000	\$10,169,277	\$42,888,266
Total	\$272,061,449	\$73,816,891	\$170,005,165	\$31,762,995	\$42,888,266

### Key Jurisdictions



### Population

Miami-Dade County	2,387,170
Broward County	1,759,591
Hillsborough County	1,177,060
Orange County	1,006,113
Jacksonville/Duval County	794,555
Miami	409,719
Tampa	382,060
Orlando	227,907
Fort Lauderdale	183,606

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	12
2001	12
2002	0
2003	2
2004	4
2005	5
2006	1
2007	8
Total	44

Source: State of Florida, Office of the Governor; "Final Budget Report," at [http://www.flgov.com/final\\_budget\\_report](http://www.flgov.com/final_budget_report) (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

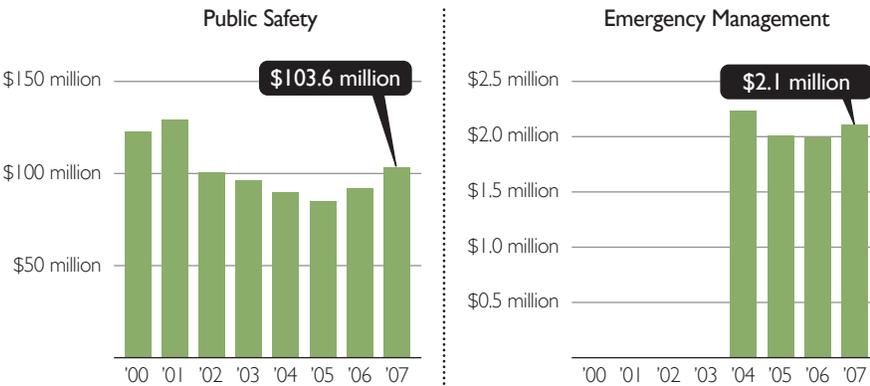
# Georgia

- 9th-largest state
- Population: 9,544,750

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$375,465,296	\$1,868,000	99.5%	0.5%
2001	\$390,378,593	\$1,993,000	99.5%	0.5%
2002	\$361,911,618	\$7,797,000	97.9%	2.1%
2003	\$369,606,307	\$55,890,419	86.9%	13.1%
2004	\$375,935,118	\$65,160,248	85.2%	14.8%
2005	\$407,439,422	\$53,907,622	88.3%	11.7%
2006	\$280,893,799	\$47,935,848	85.4%	14.6%
2007	\$395,938,656	\$70,480,809	84.9%	15.1%
Total	\$2,957,568,879	\$305,032,946	90.7%	9.3%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,868,000				
2001	\$1,993,000				
2002	\$7,797,000			n/a	
2003	\$51,767,000			\$4,123,419	
2004	\$41,964,000	\$12,452,000	\$10,744,248	n/a	
2005	\$26,726,187	\$9,718,613	\$13,117,499	\$4,345,323	
2006	\$13,360,000	\$11,430,000	\$18,660,000	\$4,485,848	
2007	\$14,240,000	\$10,170,000	\$14,660,000	\$6,099,455	\$25,311,354
Total	\$159,715,187	\$43,770,613	\$57,181,747	\$19,054,045	\$25,311,354

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



Jurisdiction	Population
Fulton County	992,137
Atlanta	519,145

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	2
2001	1
2002	0
2003	0
2004	2
2005	1
2006	0
2007	6
Total	12

**Source:** State of Georgia, Governor's Office of Planning and Budget, "Budget in Briefs," <http://www.opb.state.ga.us/budget-information/budget-publications/budget-in-briefs.aspx> (February 12, 2009).

HOMELAND SECURITY AND THE STATES

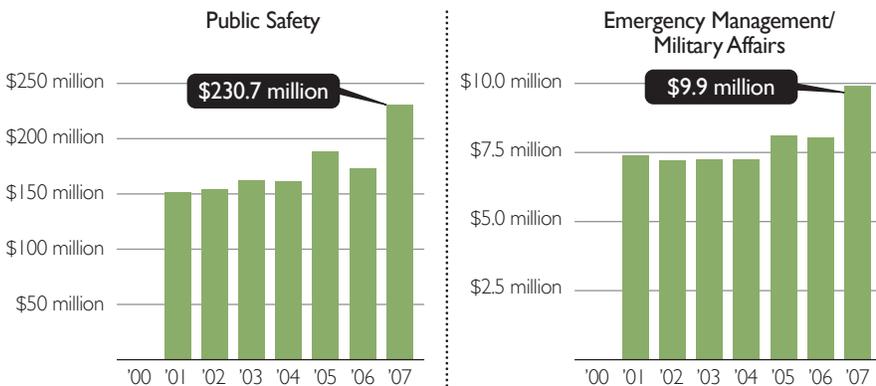
# Hawaii

- 42nd-largest state
- Population: 1,283,388

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$178,867,000	\$503,000	99.7%	0.3%
2001	\$332,213,893	\$515,000	99.8%	0.2%
2002	\$351,211,429	\$3,172,000	99.1%	0.9%
2003	\$370,691,366	\$29,301,828	92.7%	7.3%
2004	\$377,593,719	\$21,836,000	94.5%	5.5%
2005	\$414,991,335	\$22,767,029	94.8%	5.2%
2006	\$406,667,666	\$14,310,137	96.6%	3.4%
2007	\$479,374,640	\$22,227,543	95.6%	4.4%
Total	\$2,911,611,048	\$114,632,537	96.2%	3.8%

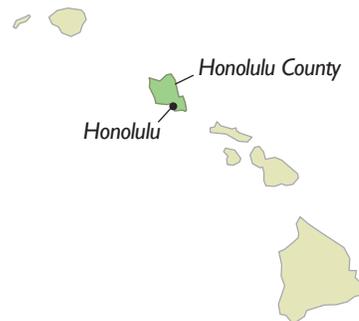
### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$503,000				
2001	\$515,000				
2002	\$3,172,000			n/a	
2003	\$20,772,000		\$6,870,891	\$1,658,937	
2004	\$16,839,000	\$4,997,000	\$0	n/a	
2005	\$10,683,582	\$3,884,939	\$6,454,763	\$1,743,745	
2006	\$4,490,000	\$3,260,000	\$4,760,000	\$1,800,137	
2007	\$3,820,000	\$2,730,000	\$5,160,000	\$2,447,664	\$8,069,879
Total	\$60,794,582	\$14,871,939	\$23,245,654	\$7,650,483	\$8,069,879

### Key Jurisdictions



#### Population

Honolulu/Honolulu County 371,657  
 For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	2
2001	0
2002	0
2003	1
2004	1
2005	5
2006	3
2007	4
Total	16

Source: Hawaii State Legislature, "Archives," at <http://www.capitol.hawaii.gov/site1/archives/archives.asp> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

**HOMELAND SECURITY AND THE STATES**

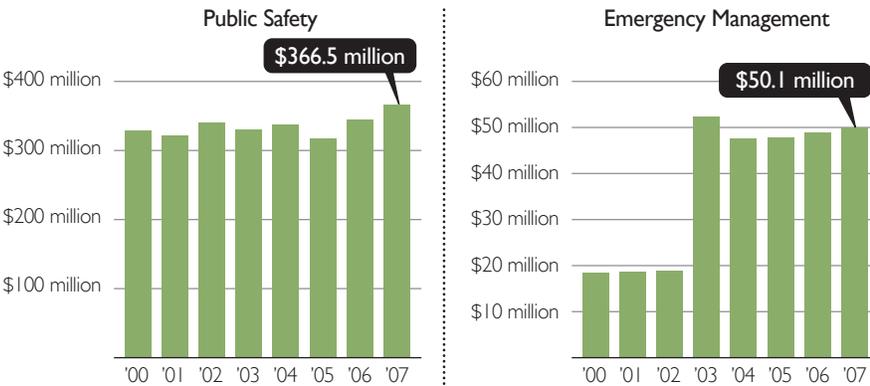
# Illinois

- 5th-largest state
- Population: 12,852,548

**Homeland Security Spending**

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$347,610,400	\$2,801,000	99.2%	0.8%
2001	\$392,429,300	\$2,964,000	99.3%	0.7%
2002	\$409,956,126	\$10,604,000	97.5%	2.5%
2003	\$1,946,543,652	\$115,239,464	94.4%	5.6%
2004	\$1,971,606,563	\$106,553,222	94.9%	5.1%
2005	\$1,897,928,738	\$98,916,996	95.0%	5.0%
2006	\$2,146,319,513	\$95,509,142	95.7%	4.3%
2007	\$2,221,357,540	\$130,040,567	94.5%	5.5%
Total	\$11,333,751,832	\$562,628,391	95.3%	4.7%

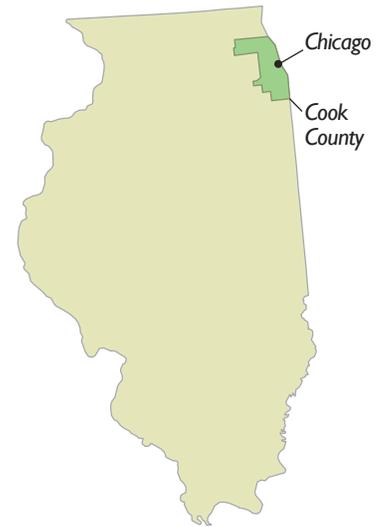
**State Budgets**



**Federal Homeland Security Grants**

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$2,801,000				
2001	\$2,964,000				
2002	\$10,604,000			n/a	
2003	\$68,884,000		\$40,871,733	\$5,483,731	
2004	\$55,841,000	\$16,570,000	\$34,142,222	n/a	
2005	\$35,298,886	\$12,835,959	\$45,000,000	\$5,782,151	
2006	\$19,080,000	\$18,200,000	\$52,260,000	\$5,969,142	
2007	\$22,300,000	\$15,930,000	\$47,280,000	\$8,116,304	\$36,414,263
Total	\$217,772,886	\$63,535,959	\$219,553,955	\$25,351,328	\$36,414,263

**Key Jurisdictions**



Jurisdiction	Population
Cook County	5,285,107
Chicago	2,836,658

For jurisdiction budgets, see Appendix A.

**FEMA Declarations**

Year	Number
2000	0
2001	2
2002	1
2003	1
2004	1
2005	2
2006	2
2007	3
Total	12

Source: Illinois State Comptroller; "Comptroller's Reports," at <http://www.ioc.state.il.us/library/cr.cfm> (February 12, 2009).

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

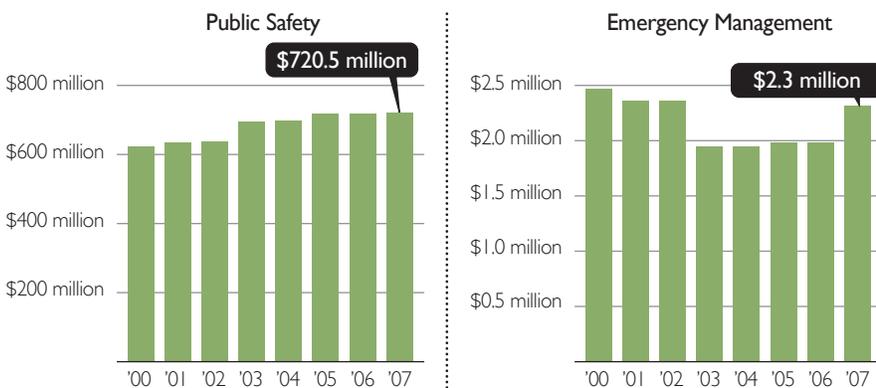
# Indiana

- 15th-largest state
- Population: 6,345,289

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$813,071,167	\$1,499,000	99.8%	0.2%
2001	\$825,604,066	\$1,580,000	99.8%	0.2%
2002	\$842,326,562	\$6,400,000	99.2%	0.8%
2003	\$914,300,579	\$44,906,688	95.3%	4.7%
2004	\$936,221,732	\$53,873,880	94.6%	5.4%
2005	\$967,277,754	\$38,269,495	96.2%	3.8%
2006	\$974,252,039	\$23,884,254	97.6%	2.4%
2007	\$973,341,958	\$45,782,476	95.5%	4.5%
Total	\$7,246,395,857	\$216,195,793	97.1%	2.9%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,499,000				
2001	\$1,580,000				
2002	\$6,400,000			n/a	
2003	\$41,593,000		\$0	\$3,313,688	
2004	\$33,717,000	\$10,005,000	\$10,151,880	n/a	
2005	\$21,349,773	\$7,763,554	\$5,664,822	\$3,491,346	
2006	\$10,820,000	\$5,090,000	\$4,370,000	\$3,604,254	
2007	\$8,680,000	\$6,200,000	\$7,710,000	\$4,900,741	\$18,291,735
Total	\$125,638,773	\$29,058,554	\$27,896,702	\$15,310,029	\$18,291,735

### Key Jurisdictions



#### Population

Indianapolis/Marion County 795,458  
 For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	0
2001	1
2002	2
2003	2
2004	2
2005	4
2006	1
2007	2
Total	14

Source: Indiana State Budget Agency, "Budget Data," at <http://www.in.gov/sbal/2364.htm> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

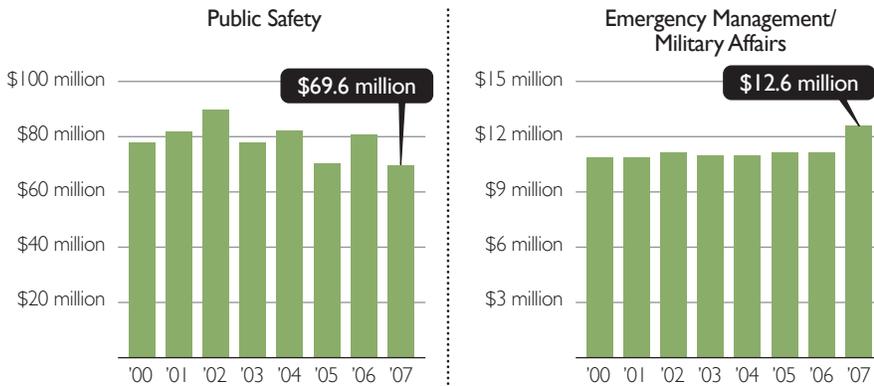
# Kentucky

- 26th-largest state
- Population: 4,241,474

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$88,952,000	\$1,084,000	98.8%	1.2%
2001	\$236,911,159	\$1,136,000	99.5%	0.5%
2002	\$254,080,159	\$5,048,000	98.1%	1.9%
2003	\$248,180,800	\$35,455,272	87.5%	12.5%
2004	\$263,204,000	\$43,507,662	85.8%	14.2%
2005	\$256,655,600	\$30,749,703	89.3%	10.7%
2006	\$274,976,206	\$26,195,654	91.3%	8.7%
2007	\$284,115,606	\$30,275,890	90.4%	9.6%
Total	\$1,907,075,471	\$173,452,181	91.7%	8.3%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,084,000				
2001	\$1,136,000				
2002	\$5,048,000			n/a	
2003	\$32,839,000		\$0	\$2,616,272	
2004	\$26,621,000	\$7,899,000	\$8,987,662	n/a	
2005	\$16,861,675	\$6,131,518	\$5,000,000	\$2,756,510	
2006	\$10,510,000	\$4,320,000	\$8,520,000	\$2,845,654	
2007	\$6,420,000	\$4,590,000	\$0	\$3,860,265	\$15,405,625
Total	\$100,519,675	\$22,940,518	\$22,507,662	\$12,078,701	\$15,405,625

### Key Jurisdictions



#### Population

Louisville/Jefferson County 713,460

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	4
2001	4
2002	2
2003	3
2004	2
2005	3
2006	0
2007	1
Total	19

Source: Commonwealth of Kentucky, Office of State Budget Director; "Archives," at <http://www.osbd.ky.gov/Archives> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

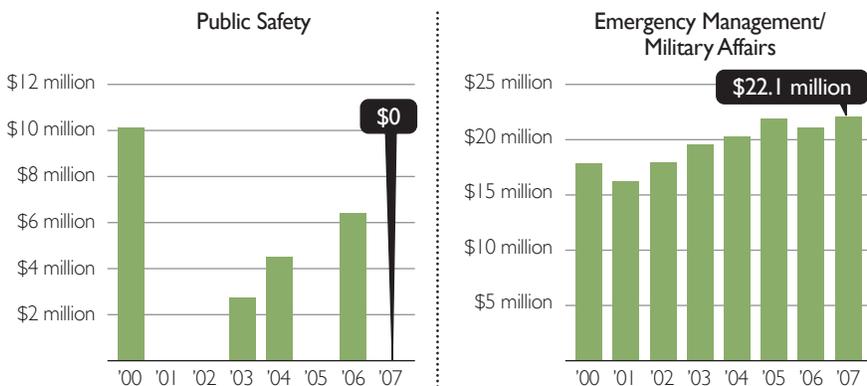
# Louisiana

- 25th-largest state
- Population: 4,293,204

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$105,332,774	\$1,175,000	98.9%	1.2%
2001	\$88,932,961	\$1,228,000	98.6%	1.4%
2002	\$92,506,596	\$5,331,000	94.6%	5.4%
2003	\$103,041,017	\$43,521,921	70.3%	19.7%
2004	\$286,222,199	\$46,298,754	86.1%	13.9%
2005	\$312,886,918	\$36,308,487	89.6%	10.4%
2006	\$261,660,108	\$28,438,865	90.2%	9.8%
2007	\$261,890,062	\$44,336,278	85.5%	14.5%
Total	\$1,512,472,635	\$206,638,305	88.0%	12.0%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,175,000				
2001	\$1,228,000				
2002	\$5,331,000			n/a	
2003	\$34,488,000		\$6,282,661	\$2,751,260	
2004	\$27,959,000	\$8,296,000	\$7,152,827	\$2,890,927	
2005	\$17,679,253	\$6,428,819	\$9,305,180	\$2,895,235	
2006	\$12,020,000	\$8,740,000	\$4,690,000	\$2,988,865	
2007	\$9,460,000	\$6,760,000	\$4,380,000	\$4,063,991	\$19,672,287
Total	\$109,340,253	\$30,224,819	\$31,810,668	\$15,590,278	\$19,672,287

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



#### Population

New Orleans/Orleans Parish	233,388
Baton Rouge/East Baton Rouge Parish	229,661

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	2
2001	2
2002	2
2003	1
2004	2
2005	5
2006	1
2007	1
Total	16

**Source:** Louisiana House of Representatives, "Budget Documents," at <http://house.louisiana.gov/housefiscal/Budgetdocs/budgetdocs.htm> (February 12, 2009).

HOMELAND SECURITY AND THE STATES

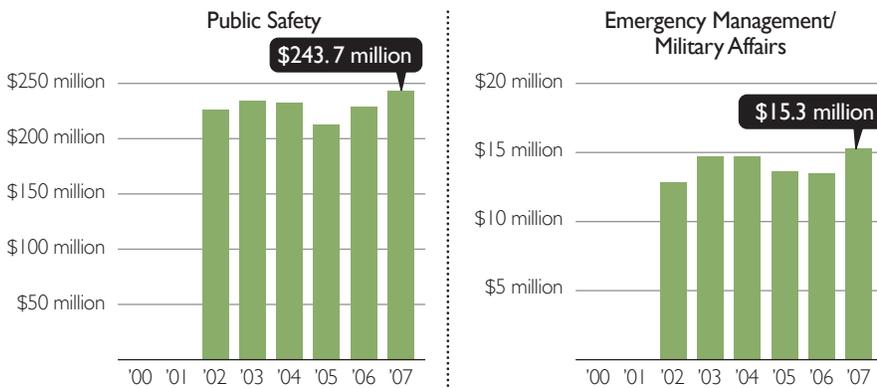
# Maryland

- 19th-largest state
- Population: 5,618,344

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$309,849,000	\$1,337,000	99.6%	0.4%
2001	\$327,176,000	\$1,407,000	99.6%	0.4%
2002	\$427,538,344	\$5,881,000	98.6%	1.4%
2003	\$817,921,411	\$52,599,581	94.0%	6.0%
2004	\$821,492,388	\$56,519,745	93.6%	6.4%
2005	\$804,737,011	\$41,637,979	95.1%	4.9%
2006	\$871,629,415	\$27,046,891	97.0%	3.0%
2007	\$919,260,944	\$59,625,394	93.9%	6.1%
Total	\$5,299,604,513	\$246,054,590	95.6%	4.4%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,337,000				
2001	\$1,407,000				
2002	\$5,881,000			n/a	
2003	\$38,622,000		\$10,900,944	\$3,076,637	
2004	\$31,310,000	\$9,291,000	\$15,918,745	n/a	
2005	\$19,866,423	\$7,224,154	\$11,305,357	\$3,242,045	
2006	\$8,120,000	\$5,910,000	\$9,670,000	\$3,346,891	
2007	\$11,800,000	\$8,430,000	\$11,910,000	\$4,550,801	\$22,934,593
Total	\$118,343,423	\$30,855,154	\$59,705,046	\$14,216,374	\$22,934,593

### Key Jurisdictions



Population	
Baltimore County	786,113
Baltimore	637,455

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	1
2001	0
2002	1
2003	2
2004	0
2005	1
2006	1
2007	0
Total	6

Source: Maryland Department of Budget and Management, "State Budget Information," at <http://www.dbm.maryland.gov/portal/server.pt?open=514&objID=2894&parentname=CommunityPage&parentid=5&mode=2> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

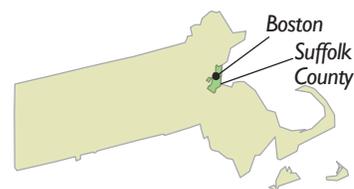
# Massachusetts

- 14th-largest state
- Population: 6,449,755

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$966,267,900	\$1,552,000	99.8%	0.2%
2001	\$1,023,249,502	\$1,632,000	99.8%	0.2%
2002	\$1,067,771,765	\$6,579,000	99.4%	0.6%
2003	\$1,056,756,883	\$62,865,906	94.4%	5.6%
2004	\$1,202,909,885	\$64,050,723	94.9%	5.1%
2005	\$1,277,885,225	\$59,400,724	95.6%	4.4%
2006	\$1,452,676,833	\$43,863,030	97.1%	2.9%
2007	\$1,518,879,312	\$60,667,036	96.2%	3.8%
Total	\$9,566,397,305	\$300,610,419	97.0%	3.0%

### Key Jurisdictions

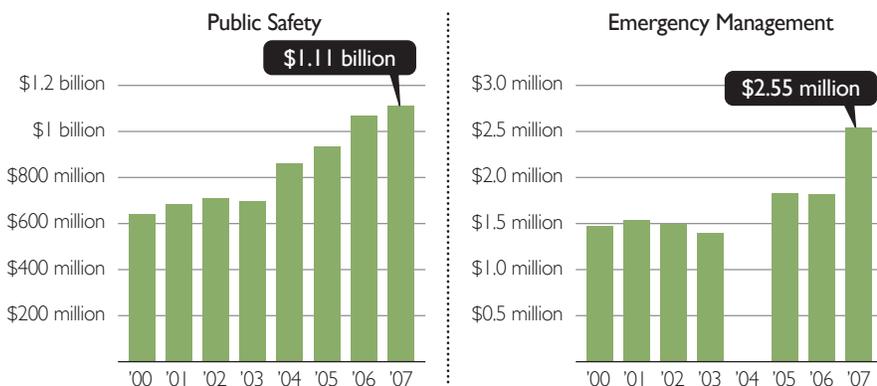


Population  
Boston/Suffolk County 608,352  
For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	0
2001	2
2002	0
2003	1
2004	2
2005	4
2006	1
2007	1
Total	11

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,552,000				
2001	\$1,632,000				
2002	\$6,579,000			n/a	
2003	\$42,731,000		\$16,727,125	\$3,407,781	
2004	\$34,640,000	\$10,279,000	\$19,131,723	n/a	
2005	\$21,863,377	\$7,950,319	\$26,000,000	\$3,587,028	
2006	\$11,710,000	\$10,240,000	\$18,210,000	\$3,703,030	
2007	\$11,800,000	\$8,430,000	\$14,210,000	\$5,035,048	\$21,191,988
Total	\$132,507,377	\$36,899,319	\$94,278,848	\$15,732,887	\$21,191,988

Source: Commonwealth of Massachusetts, Executive Office for Administration and Finance, "State Budget," at <http://www.mass.gov/?pageID=afsubtopic&L=3&L0=Home&L1=Budget%2c+Taxes+%26+Procurement&L2=State+Budget&sid=Eoaf> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

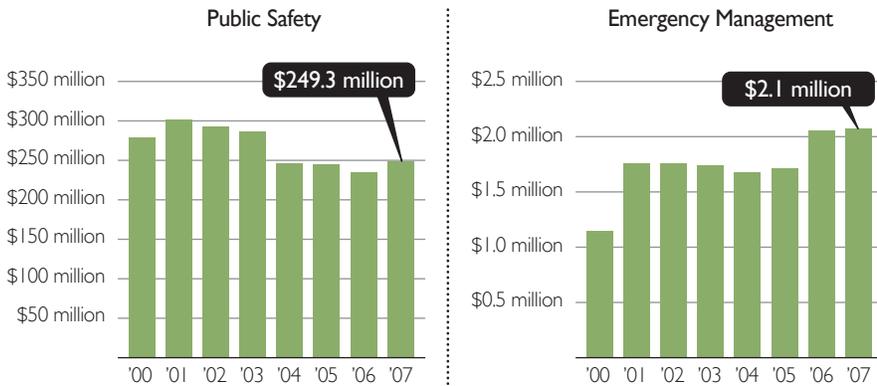
# Michigan

- 8th-largest state
- Population: 10,071,822

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$302,734,522	\$2,329,000	99.2%	0.8%
2001	\$740,417,205	\$2,457,000	99.7%	0.3%
2002	\$749,799,075	\$8,958,000	98.8%	1.2%
2003	\$832,992,501	\$74,983,125	91.7%	8.3%
2004	\$868,316,210	\$74,808,597	92.1%	7.9%
2005	\$689,553,191	\$62,498,520	91.7%	8.3%
2006	\$746,193,823	\$50,703,090	93.6%	6.4%
2007	\$798,926,584	\$69,943,326	92.0%	8.0%
Total	\$5,728,933,111	\$346,680,658	94.3%	5.7%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$2,329,000				
2001	\$2,457,000				
2002	\$8,958,000			n/a	
2003	\$58,080,000		\$12,272,550	\$4,630,575	
2004	\$47,083,000	\$13,971,000	\$13,754,597	n/a	
2005	\$29,739,980	\$10,814,538	\$17,068,580	\$4,875,422	
2006	\$15,650,000	\$11,390,000	\$18,630,000	\$5,033,090	
2007	\$13,670,000	\$9,760,000	\$14,630,000	\$6,843,545	\$25,039,781
Total	\$177,966,980	\$45,935,538	\$76,355,727	\$21,382,632	\$25,039,781

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



Jurisdiction	Population
Wayne County	2,061,162
Detroit	916,952

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	1
2001	1
2002	1
2003	1
2004	1
2005	1
2006	0
2007	0
Total	6

**Source:** State of Michigan, Office of the State Budget, "Prior Year Budgets," at [http://www.michigan.gov/budget/0,1607,7-157-11460\\_18526--,00.html](http://www.michigan.gov/budget/0,1607,7-157-11460_18526--,00.html) (February 12, 2009).

HOMELAND SECURITY AND THE STATES

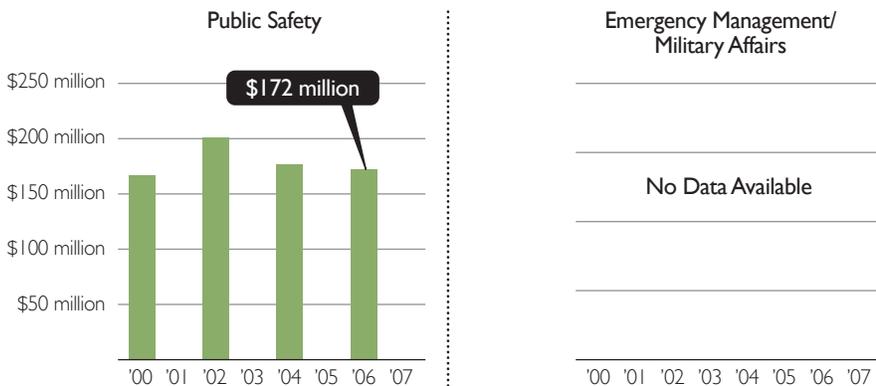
# Minnesota

- 21st-largest state
- Population: 5,197,621

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$437,773,704	\$1,251,000	99.7%	0.3%
2001	\$280,067,787	\$1,318,000	99.5%	0.5%
2002	\$494,674,975	\$5,631,000	98.9%	1.1%
2003	\$302,607,175	\$39,695,118	88.4%	11.6%
2004	\$468,598,685	\$58,756,247	88.9%	11.1%
2005	\$305,264,073	\$34,616,038	89.8%	10.2%
2006	\$506,820,790	\$15,775,941	97.0%	3.0%
2007	\$349,197,588	\$38,324,027	90.1%	9.9%
Total	\$3,145,004,777	\$195,367,371	94.2%	5.8%

### State Budgets (Biennial)

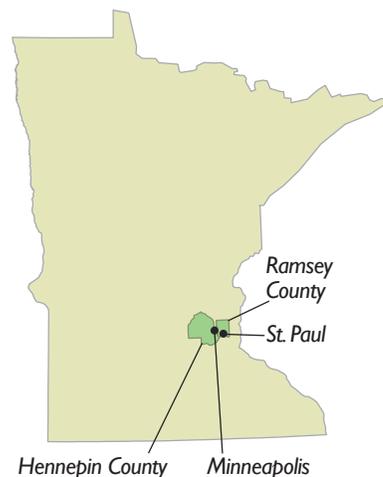


### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,251,000				
2001	\$1,318,000				
2002	\$5,631,000			n/a	
2003	\$36,766,000		\$0	\$2,929,118	
2004	\$29,804,000	\$8,844,000	\$20,108,247	n/a	
2005	\$18,895,426	\$6,871,064	\$5,763,411	\$3,086,137	
2006	\$4,790,000	\$3,490,000	\$4,310,000	\$3,185,941	
2007	\$6,580,000	\$4,690,000	\$8,460,000	\$4,331,956	\$14,262,071
Total	\$105,035,426	\$23,895,064	\$38,641,658	\$13,533,152	\$14,262,071

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



Jurisdiction	Population
Hennepin County	1,116,200
Minneapolis	372,833
Saint Paul	287,151

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	2
2001	1
2002	2
2003	0
2004	1
2005	1
2006	2
2007	2
Total	11

**Source:** Minnesota Management and Budget, "Governor's Operating Budget," at <http://www.finance.state.mn.us/govbudget/budgets-op-arch> (February 12, 2009).

HOMELAND SECURITY AND THE STATES

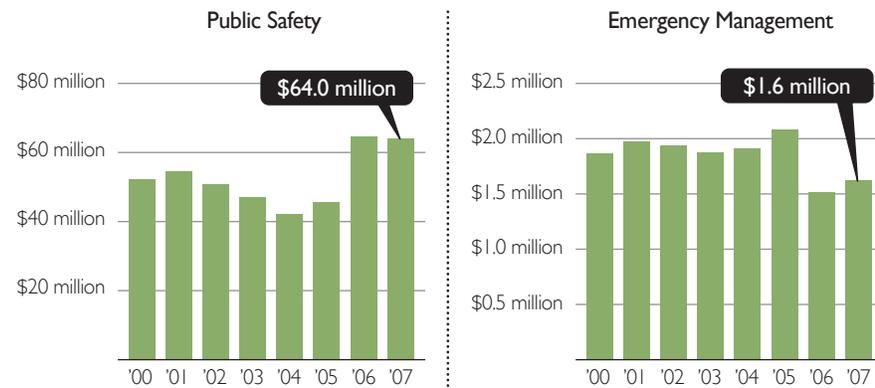
# Missouri

- 18th-largest state
- Population: 5,878,415

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$437,230,622	\$1,402,000	99.7%	0.3%
2001	\$455,747,221	\$1,474,000	99.7%	0.3%
2002	\$483,113,054	\$6,079,000	98.8%	1.2%
2003	\$497,997,215	\$62,231,072	88.9%	11.1%
2004	\$498,488,530	\$65,635,699	88.4%	11.6%
2005	\$512,383,480	\$46,238,888	91.7%	8.3%
2006	\$558,686,826	\$45,455,703	92.5%	7.5%
2007	\$579,823,615	\$52,573,539	91.7%	8.3%
Total	\$4,023,470,563	\$281,089,901	93.5%	6.5%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,402,000				
2001	\$1,474,000				
2002	\$6,079,000			n/a	
2003	\$39,531,000		\$19,548,603	\$3,151,469	
2004	\$32,046,000	\$9,509,000	\$24,080,699	n/a	
2005	\$20,288,866	\$7,377,769	\$15,253,865	\$3,318,388	
2006	\$17,980,000	\$5,610,000	\$18,440,000	\$3,425,703	
2007	\$7,490,000	\$5,350,000	\$17,610,000	\$4,657,963	\$17,465,576
Total	\$126,290,866	\$27,846,769	\$94,933,167	\$14,553,523	\$17,465,576

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



Jurisdiction	Population
St. Louis County	1,000,510
Jackson County	666,890
Kansas City	447,306
St. Louis	353,837

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	2
2001	0
2002	2
2003	1
2004	1
2005	1
2006	5
2007	5
Total	17

**Source:** Missouri Office of Administration, Division of Budget and Planning, "Executive Budgets," at <http://oa.mo.gov/bp/execbudgets.htm> (February 12, 2009).

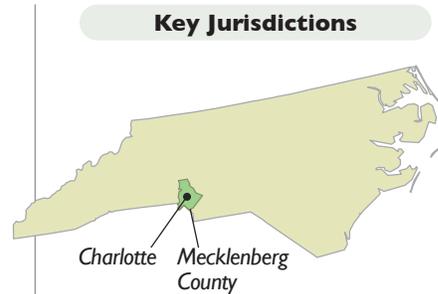
HOMELAND SECURITY AND THE STATES

# North Carolina

- 10th-largest state
- Population: 9,061,032

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$203,069,969	\$1,848,000	99.1%	0.9%
2001	\$255,408,455	\$1,962,000	99.2%	0.8%
2002	\$271,994,055	\$7,706,000	97.2%	2.8%
2003	\$278,649,228	\$54,793,543	83.6%	16.4%
2004	\$282,541,693	\$60,752,955	82.3%	17.7%
2005	\$311,219,950	\$45,366,783	87.3%	12.7%
2006	\$327,205,688	\$33,707,775	90.7%	9.3%
2007	\$363,146,071	\$52,229,898	87.4%	12.6%
Total	\$2,293,235,109	\$258,366,954	89.9%	10.1%



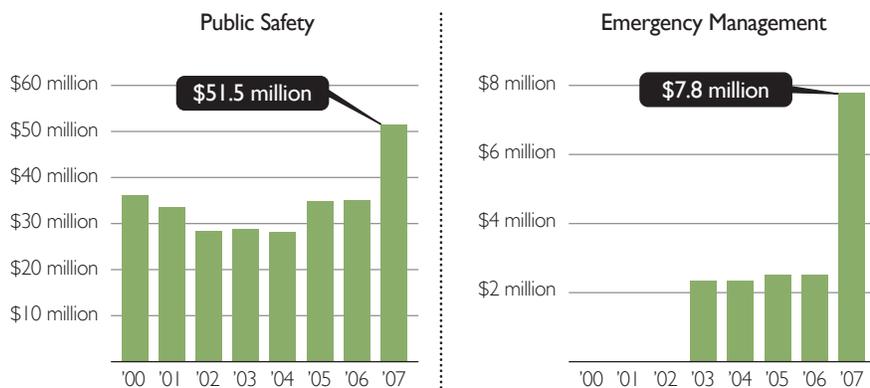
Population	
Mecklenburg County	902,803
Charlotte	671,588

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	1
2001	0
2002	1
2003	2
2004	2
2005	3
2006	0
2007	0
Total	9

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,848,000				
2001	\$1,962,000				
2002	\$7,706,000			n/a	
2003	\$50,748,000		\$0	\$4,045,543	
2004	\$41,140,000	\$12,208,000	\$7,404,955	n/a	
2005	\$26,126,856	\$9,500,675	\$5,479,243	\$4,260,009	
2006	\$10,780,000	\$9,560,000	\$8,970,000	\$4,397,775	
2007	\$11,170,000	\$7,980,000	\$4,970,000	\$5,979,699	\$22,130,199
Total	\$151,480,856	\$39,248,675	\$26,824,198	\$18,683,026	\$22,130,199

Source: State of North Carolina, Office of State Budget and Management, "Budget: Post Legislative Summary," at [http://data.osbm.state.nc.us/pls/pbis/dyn\\_osbmweb\\_libtopicgroups.show?p\\_arg\\_names=context&p\\_arg\\_values=budget&p\\_arg\\_names=topic\\_group&p\\_arg\\_values=post%20legislative%20summary](http://data.osbm.state.nc.us/pls/pbis/dyn_osbmweb_libtopicgroups.show?p_arg_names=context&p_arg_values=budget&p_arg_names=topic_group&p_arg_values=post%20legislative%20summary) (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

# Nevada

- 35th-largest state
- Population: 2,565,382

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$34,192,324	\$620,000	98.2%	1.8%
2001	\$34,956,237	\$655,000	98.2%	1.8%
2002	\$35,694,447	\$3,693,000	90.6%	9.4%
2003	\$39,567,288	\$26,674,780	59.7%	40.3%
2004	\$129,159,546	\$36,502,025	78.0%	22.0%
2005	\$329,831,201	\$27,996,135	92.2%	7.8%
2006	\$362,527,874	\$22,180,955	94.2%	5.8%
2007	\$400,709,391	\$33,873,495	92.2%	7.8%
Total	\$1,366,638,308	\$152,195,390	90.0%	10.0%

### State Budgets

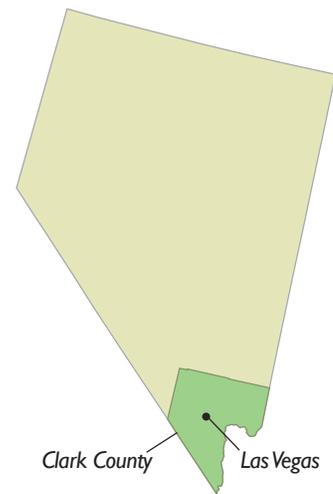


### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$620,000				
2001	\$655,000				
2002	\$3,693,000			n/a	
2003	\$24,706,000		\$0	\$1,968,780	
2004	\$20,028,000	\$5,943,000	\$10,531,025	n/a	
2005	\$12,808,048	\$4,657,472	\$8,456,728	\$2,073,887	
2006	\$8,110,000	\$4,180,000	\$7,750,000	\$2,140,955	
2007	\$5,610,000	\$4,000,000	\$9,310,000	\$2,911,078	\$12,042,417
Total	\$76,230,048	\$18,780,472	\$36,047,753	\$9,094,700	\$12,042,417

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



Jurisdiction	Population
Clark County	1,375,765
Las Vegas	558,880

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	2
2001	3
2002	4
2003	4
2004	5
2005	9
2006	7
2007	5
Total	39

**Source:** Nevada Department of Administration, Division of Budget and Planning, "State of Nevada Executive Budget," at [http://budget.state.nv.us/budget\\_2007\\_09](http://budget.state.nv.us/budget_2007_09) (February 12, 2009).

HOMELAND SECURITY AND THE STATES

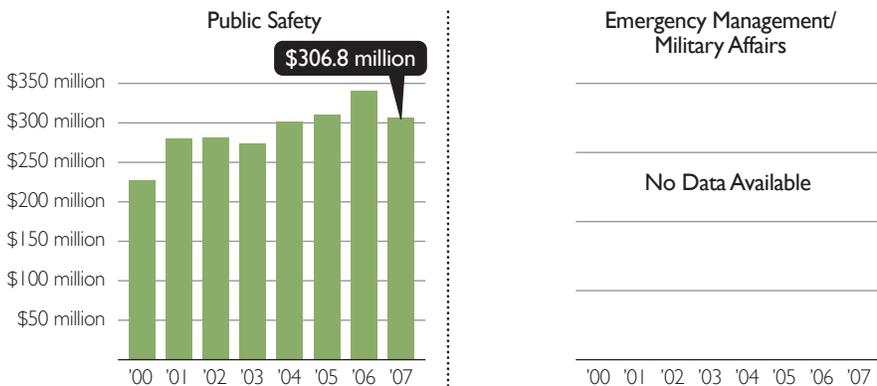
# New Jersey

- 11th-largest state
- Population: 8,685,920

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$379,045,891	\$1,968,000	99.5%	0.5%
2001	\$601,730,850	\$2,072,000	99.7%	0.3%
2002	\$618,273,614	\$7,948,000	98.7%	1.3%
2003	\$612,260,620	\$67,925,026	90.0%	10.0%
2004	\$649,673,355	\$86,716,412	88.2%	11.8%
2005	\$667,316,018	\$59,836,653	91.8%	8.2%
2006	\$712,957,977	\$55,537,040	92.8%	7.2%
2007	\$714,340,052	\$97,151,318	88.0%	12.0%
Total	\$4,955,598,377	\$379,154,499	92.9%	7.1%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,968,000				
2001	\$2,072,000				
2002	\$7,948,000			n/a	
2003	\$51,893,000		\$11,892,942	\$4,139,084	
2004	\$42,067,000	\$12,483,000	\$32,166,412	n/a	
2005	\$26,626,137	\$9,682,232	\$19,172,120	\$4,356,164	
2006	\$9,170,000	\$7,540,000	\$34,330,000	\$4,497,040	
2007	\$14,100,000	\$10,060,000	\$36,070,000	\$6,114,672	\$30,806,646
Total	\$155,844,137	\$39,765,232	\$133,631,474	\$19,106,960	\$30,806,646

### Key Jurisdictions



Jurisdiction	Population
Essex County	793,633
Hudson County	608,975
Newark	281,402
Jersey City	242,389

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	2
2001	1
2002	1
2003	2
2004	2
2005	2
2006	1
2007	2
Total	13

Source: New Jersey Legislature, "Budget and Finance," at <http://www.njleg.state.nj.us/legislativepub/finance.asp> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

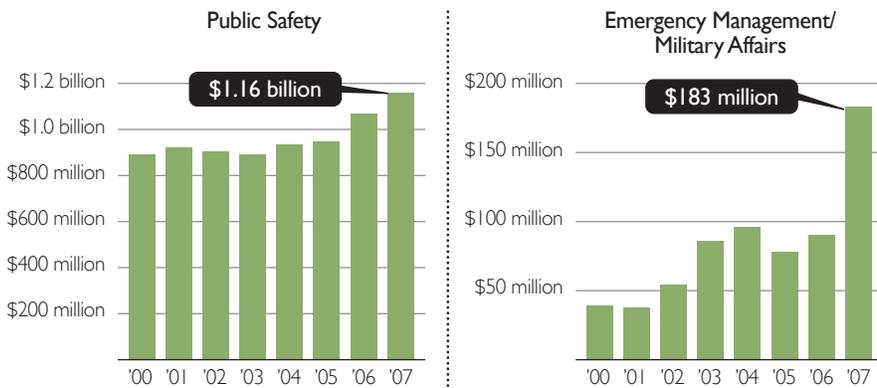
# New York

- 3rd-largest state
- Population: 19,297,729

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$930,000,000	\$4,099,000	99.6%	0.4%
2001	\$1,078,630,195	\$4,321,000	99.6%	0.4%
2002	\$5,197,796,841	\$14,953,000	99.7%	0.3%
2003	\$5,219,357,699	\$264,402,067	95.2%	4.8%
2004	\$5,314,327,070	\$158,717,920	97.1%	2.9%
2005	\$5,460,965,015	\$290,273,611	95.0%	5.0%
2006	\$5,623,851,894	\$190,006,735	96.7%	3.3%
2007	\$6,192,071,636	\$278,204,716	95.7%	4.3%
Total	\$35,017,000,350	\$1,204,978,049	96.7%	3.3%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$4,099,000				
2001	\$4,321,000				
2002	\$14,953,000			n/a	
2003	\$96,664,000		\$160,034,607	\$7,703,460	
2004	\$78,362,000	\$23,253,000	\$57,102,920	n/a	
2005	\$49,417,927	\$17,970,155	\$214,771,206	\$8,114,323	
2006	\$27,460,000	\$26,010,000	\$128,160,000	\$8,376,735	
2007	\$38,810,000	\$27,710,000	\$139,560,000	\$11,389,933	\$60,734,783
Total	\$314,086,927	\$94,943,155	\$699,628,733	\$35,584,451	\$60,734,783

### Key Jurisdictions



Jurisdiction	Population
New York City	8,274,527
Erie County	950,265
Buffalo	292,648

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	3
2001	1
2002	3
2003	5
2004	4
2005	2
2006	4
2007	4
Total	26

Source: New York State Office of the State Comptroller; "New York's Finances," at <http://www.osc.state.ny.us/finance/index.htm> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

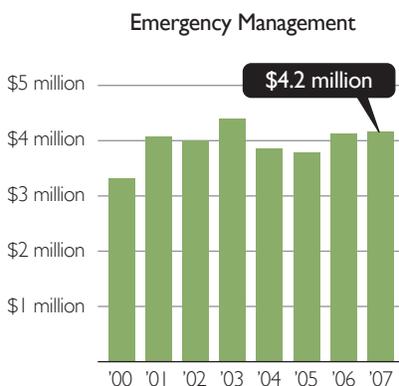
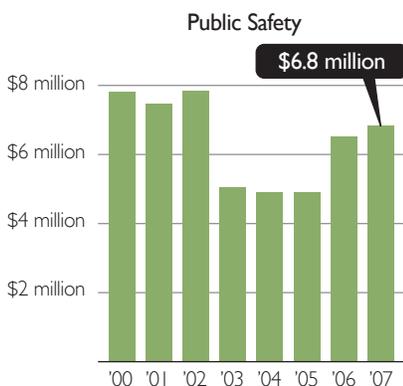
# Ohio

- 7th-largest state
- Population: 11,466,917

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$484,738,979	\$2,624,000	99.5%	0.5%
2001	\$581,104,945	\$2,769,000	99.5%	0.5%
2002	\$985,531,746	\$9,897,000	99.0%	1.0%
2003	\$951,731,624	\$82,842,763	92.0%	8.0%
2004	\$955,730,757	\$99,078,279	90.6%	9.4%
2005	\$992,137,675	\$70,735,355	93.3%	6.7%
2006	\$1,038,562,525	\$41,056,456	96.2%	3.8%
2007	\$1,096,960,243	\$81,235,313	93.1%	6.9%
Total	\$7,086,498,494	\$390,238,166	94.8%	5.2%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$2,624,000				
2001	\$2,769,000				
2002	\$9,897,000			n/a	
2003	\$63,888,000		\$13,859,426	\$5,095,337	
2004	\$51,791,000	\$15,368,000	\$31,919,279	n/a	
2005	\$32,668,546	\$11,879,471	\$20,824,319	\$5,363,019	
2006	\$12,630,000	\$9,180,000	\$13,710,000	\$5,536,456	
2007	\$16,830,000	\$12,020,000	\$15,480,000	\$7,527,976	\$29,377,337
Total	\$193,097,546	\$48,447,471	\$95,793,024	\$23,522,788	\$29,377,337

### Key Jurisdictions



#### Population

Cuyahoga County	1,393,978
Franklin County	1,068,978
Hamilton County	845,303
Columbus	747,755
Cleveland	478,403
Cincinnati	331,285

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	3
2001	1
2002	1
2003	4
2004	3
2005	3
2006	2
2007	1
Total	18

Source: Ohio Office of Budget and Management, "Operating Budget," at <http://obm.ohio.gov/sectionpages/Budget/OperatingBudget.aspx> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

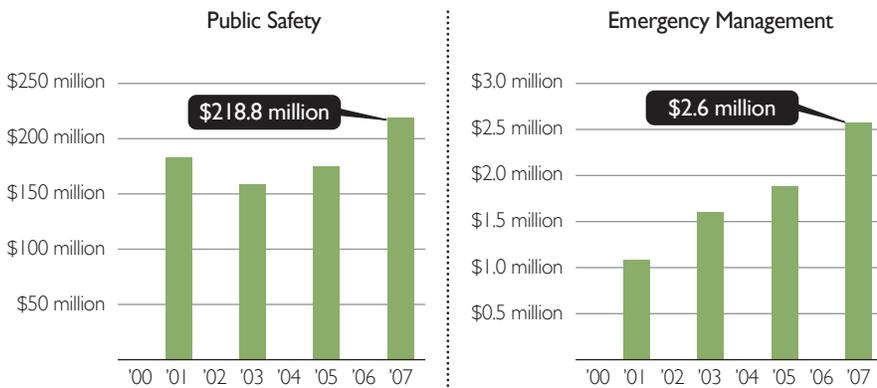
# Oregon

- 27th-largest state
- Population: 3,747,455

### Homeland Security Spending

Year	State and Local	Federal	State and Local	Proportions	Federal
2000	\$216,892,139	\$945,000	99.6%		0.4%
2001	\$408,628,974	\$992,000	99.8%		0.2%
2002	\$261,860,820	\$4,637,000	98.3%		1.7%
2003	\$418,306,262	\$39,607,284	91.4%		8.6%
2004	\$267,254,004	\$42,685,668	86.2%		13.8%
2005	\$442,710,472	\$34,293,305	92.8%		7.2%
2006	\$281,862,236	\$20,075,897	93.4%		6.6%
2007	\$519,940,946	\$31,326,588	94.3%		5.7%
Total	\$2,817,455,853	\$174,562,742	94.2%		5.8%

### State Budgets (Biennial)



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$945,000				
2001	\$992,000				
2002	\$4,637,000			n/a	
2003	\$30,417,000		\$6,766,108	\$2,424,176	
2004	\$24,658,000	\$7,317,000	\$8,161,143	\$2,549,525	
2005	\$15,655,892	\$5,693,052	\$10,391,037	\$2,553,324	
2006	\$4,680,000	\$3,400,000	\$9,360,000	\$2,635,897	
2007	\$4,530,000	\$3,240,000	\$7,790,000	\$3,584,056	\$12,182,532
Total	\$86,514,892	\$19,650,052	\$42,468,288	\$13,746,978	\$12,182,532

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



	Population
Multnomah County	660,486
Portland	568,380

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	0
2001	2
2002	9
2003	3
2004	3
2005	2
2006	4
2007	4
Total	27

**Source:** Oregon Department of Administrative Services, Budget and Management Division, "Publications," at <http://www.oregon.gov/DAS/BAM/publications.shtml> (February 12, 2009).

HOMELAND SECURITY AND THE STATES

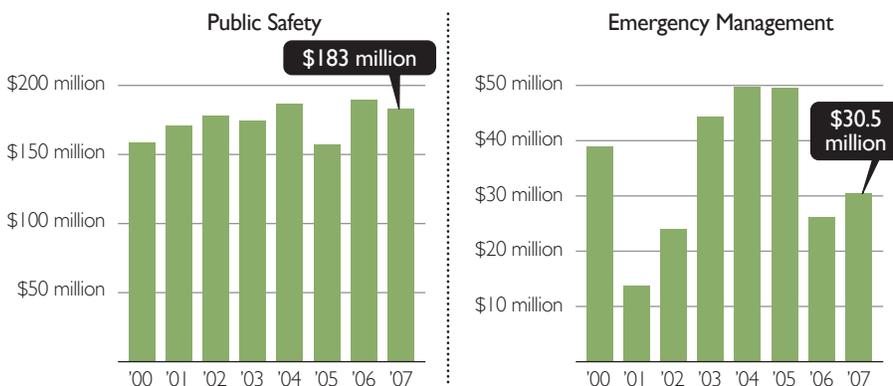
# Pennsylvania

- 6th-largest state
- Population: 12,432,792

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$228,948,920	\$2,791,000	98.8%	1.2%
2001	\$339,140,142	\$2,934,000	99.1%	0.9%
2002	\$363,018,845	\$10,512,000	97.2%	2.8%
2003	\$971,751,089	\$94,199,118	91.2%	8.8%
2004	\$1,057,421,063	\$106,286,738	90.9%	9.1%
2005	\$995,435,736	\$85,428,311	92.1%	7.9%
2006	\$1,016,804,715	\$54,121,885	94.9%	5.1%
2007	\$1,041,390,584	\$102,494,616	91.0%	9.0%
Total	\$6,013,911,094	\$458,767,668	92.9%	7.1%

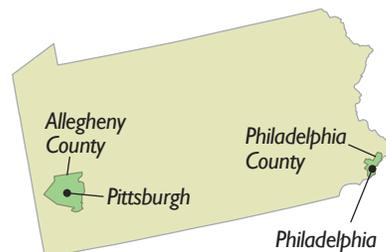
### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$2,791,000				
2001	\$2,934,000				
2002	\$10,512,000			n/a	
2003	\$67,759,000		\$21,038,924	\$5,401,194	
2004	\$54,929,500	\$16,300,000	\$35,057,238	n/a	
2005	\$34,676,612	\$12,609,677	\$32,454,082	\$5,687,940	
2006	\$12,810,000	\$11,050,000	\$24,390,000	\$5,871,885	
2007	\$20,230,000	\$14,450,000	\$25,640,000	\$7,984,061	\$34,190,555
Total	\$206,642,112	\$54,409,677	\$138,580,244	\$24,945,080	\$34,190,555

### Key Jurisdictions



Jurisdiction	Population
Philadelphia	1,449,634
Allegheny County	1,281,666
Pittsburgh	312,819

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	0
2001	1
2002	0
2003	3
2004	3
2005	2
2006	1
2007	1
Total	11

Source: Pennsylvania Office of the Budget, "Past Budgets," at <http://www.budget.state.pa.us/portal/server.pt?open=512&objID=4571&&level=1&css=L1&mode=2> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

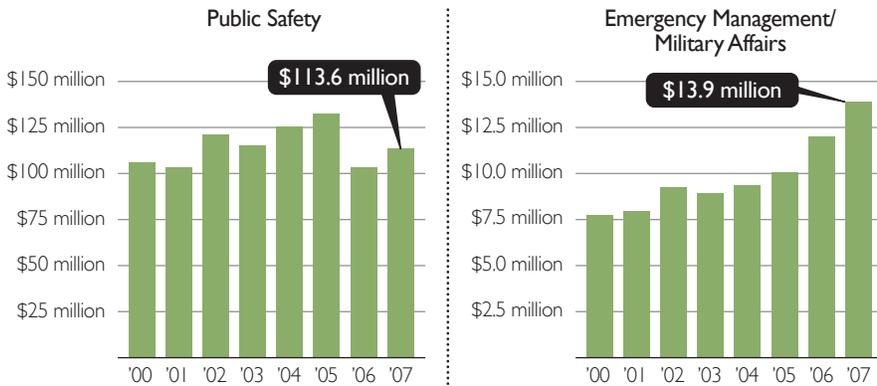
# Tennessee

- 17th-largest state
- Population: 6,156,719

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$332,727,531	\$1,400,000	99.6%	0.4%
2001	\$470,164,015	\$1,477,000	99.7%	0.3%
2002	\$508,908,252	\$6,140,000	98.8%	1.2%
2003	\$507,998,890	\$49,321,423	91.2%	8.8%
2004	\$534,577,042	\$52,178,477	91.1%	8.9%
2005	\$560,941,723	\$31,433,625	94.7%	5.3%
2006	\$544,429,857	\$15,931,431	97.2%	2.8%
2007	\$564,529,878	\$40,990,893	93.2%	6.8%
Total	\$4,024,277,188	\$198,872,849	95.3%	4.7%

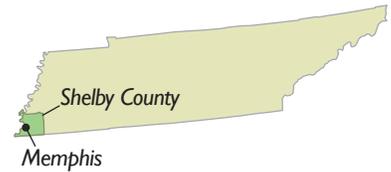
### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,400,000				
2001	\$1,477,000				
2002	\$6,140,000			n/a	
2003	\$40,058,000		\$6,071,695	\$3,191,728	
2004	\$32,475,000	\$9,636,000	\$10,067,477	n/a	
2005	\$20,585,357	\$7,485,584	\$0	\$3,362,684	
2006	\$4,780,000	\$3,480,000	\$4,200,000	\$3,471,431	
2007	\$8,250,000	\$5,890,000	\$4,590,000	\$4,720,141	\$17,540,752
Total	\$115,165,357	\$26,491,584	\$24,929,172	\$14,745,984	\$17,540,752

### Key Jurisdictions



Jurisdiction	Population
Shelby County	909,035
Memphis	674,028

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	4
2001	3
2002	2
2003	3
2004	1
2005	1
2006	1
2007	0
Total	15

Source: Tennessee Department of Finance and Administration, "Budget Document Archive," at <http://tennessee.gov/finance/bud/archive.html> (February 12, 2009).

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

HOMELAND SECURITY AND THE STATES

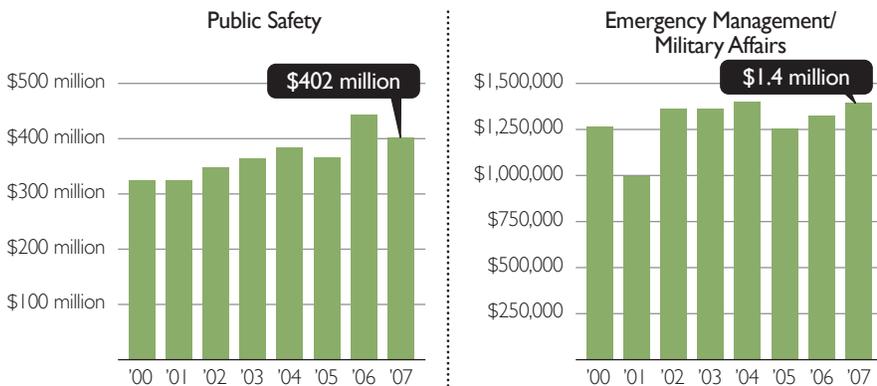
# Texas

- 2nd-largest state
- Population: 23,904,380

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$1,684,022,489	\$4,434,000	99.7%	0.3%
2001	\$1,792,221,602	\$4,735,000	99.7%	0.3%
2002	\$2,561,889,575	\$16,196,000	99.4%	0.6%
2003	\$2,660,792,401	\$159,155,817	94.4%	5.6%
2004	\$2,810,008,188	\$160,783,551	94.6%	5.4%
2005	\$2,930,702,214	\$133,960,132	95.6%	4.4%
2006	\$3,188,770,602	\$95,179,277	97.1%	2.9%
2007	\$3,434,723,457	\$189,427,958	94.8%	5.2%
Total	\$21,063,130,528	\$763,871,735	96.5%	3.5%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$4,434,000				
2001	\$4,735,000				
2002	\$16,196,000			n/a	
2003	\$107,776,000		\$42,799,283	\$8,580,534	
2004	\$87,369,000	\$25,926,000	\$38,455,299	\$9,033,252	
2005	\$55,743,279	\$20,270,283	\$48,899,858	\$9,046,712	
2006	\$26,140,000	\$24,740,000	\$34,960,000	\$9,339,277	
2007	\$34,400,000	\$24,560,000	\$52,700,000	\$12,698,711	\$65,069,247
Total	\$336,793,279	\$95,496,283	\$217,814,440	\$48,698,486	\$65,069,247

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



### Population

Harris County	4,011,475
Dallas County	2,366,511
Houston	2,208,180
Tarrant County	1,717,435
Bexar County	1,392,931
San Antonio	1,328,984
Dallas	1,240,499
Fort Worth	681,818
Arlington	367,197

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	18
2001	4
2002	3
2003	2
2004	0
2005	5
2006	21
2007	4
Total	57

**Source:** Texas Legislature, Legislative Budget Board, "Appropriations Bills Archive," at [http://www.lbb.state.tx.us/Bill\\_Archive/Appropriations\\_Bills\\_FY9899\\_FY0001.htm](http://www.lbb.state.tx.us/Bill_Archive/Appropriations_Bills_FY9899_FY0001.htm) (February 12, 2009).

HOMELAND SECURITY AND THE STATES

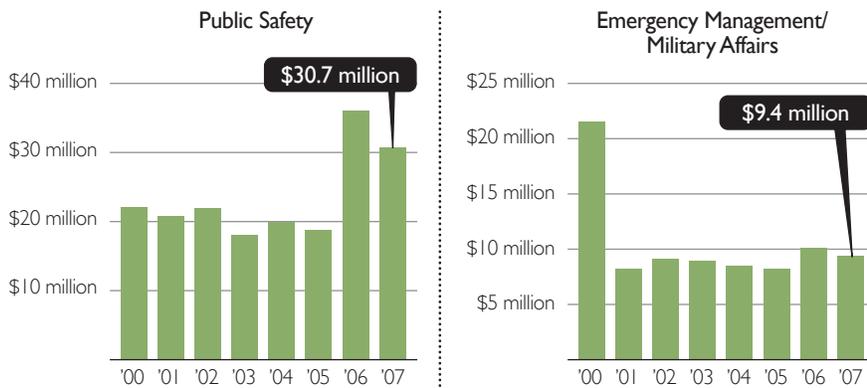
# Washington

- 13th-largest state
- Population: 6,468,424

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$353,138,134	\$1,455,000	99.6%	0.4%
2001	\$367,138,911	\$1,538,000	99.6%	0.4%
2002	\$386,368,859	\$6,276,000	98.4%	1.6%
2003	\$401,670,952	\$73,880,950	84.5%	15.5%
2004	\$419,452,318	\$63,291,140	86.9%	13.1%
2005	\$434,725,975	\$44,223,419	90.8%	9.2%
2006	\$476,523,552	\$34,711,151	93.2%	6.8%
2007	\$508,814,737	\$51,896,078	90.7%	8.3%
Total	\$3,347,833,438	\$277,271,738	92.4%	7.6%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,455,000				
2001	\$1,538,000				
2002	\$6,276,000			n/a	
2003	\$41,211,000		\$29,387,668	\$3,282,282	
2004	\$33,408,000	\$9,913,000	\$16,516,007	\$3,454,133	
2005	\$21,211,105	\$7,713,000	\$11,840,034	\$3,459,280	
2006	\$12,730,000	\$9,260,000	\$9,150,000	\$3,571,151	
2007	\$10,030,000	\$7,170,000	\$10,660,000	\$4,855,731	\$19,180,347
Total	\$127,859,105	\$34,056,000	\$77,553,709	\$18,622,577	\$19,180,347

Note: Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



Jurisdiction	Population
King County	1,859,284
Seattle	594,210

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	3
2001	9
2002	2
2003	4
2004	5
2005	3
2006	5
2007	5
Total	36

Source: State of Washington, Office of Financial Management, "State Budgets," at <http://www.ofm.wa.gov/budget/budgets.asp> (February 12, 2009).

HOMELAND SECURITY AND THE STATES

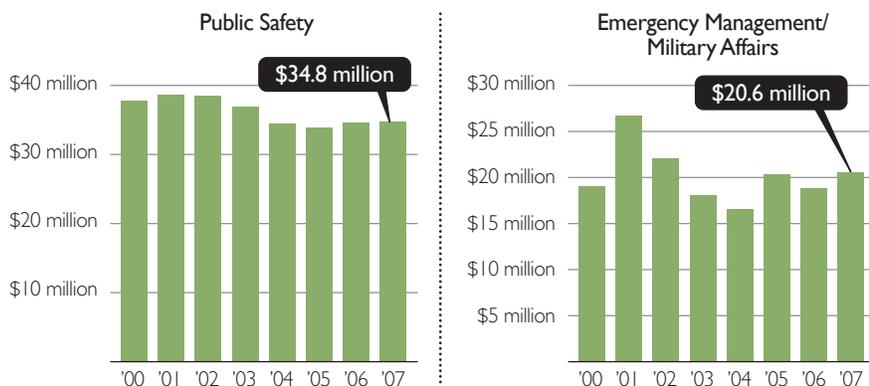
# Wisconsin

- 20th-largest state
- Population: 5,601,640

### Homeland Security Spending

Year	State and Local	Federal	State and Local Proportions	Federal
2000	\$304,013,545	\$1,356,000	99.6%	0.4%
2001	\$341,830,741	\$1,425,000	99.6%	0.4%
2002	\$350,629,278	\$5,925,000	98.3%	1.7%
2003	\$352,034,948	\$41,621,833	89.4%	10.6%
2004	\$379,352,578	\$50,701,999	88.2%	11.8%
2005	\$388,176,850	\$32,640,112	92.2%	7.8%
2006	\$410,232,067	\$23,710,701	94.5%	5.5%
2007	\$430,613,579	\$34,489,601	92.6%	7.4%
Total	\$2,956,883,586	\$191,870,246	93.9%	6.1%

### State Budgets



### Federal Homeland Security Grants

Year	State Homeland Security Program	Law Enforcement Terrorism Prevention Program	Urban Areas Security Initiative	Emergency Management Performance Grant	Public Safety Interoperable Communication
2000	\$1,356,000				
2001	\$1,425,000				
2002	\$5,925,000			n/a	
2003	\$38,550,000		\$0	\$3,071,833	
2004	\$31,251,000	\$9,273,000	\$10,177,999	n/a	
2005	\$19,787,345	\$3,290,846	\$6,325,872	\$3,236,049	
2006	\$8,710,000	\$3,090,000	\$8,570,000	\$3,340,701	
2007	\$7,220,000	\$2,730,000	\$4,630,000	\$4,542,385	\$15,367,216
Total	\$114,224,345	\$18,383,846	\$29,703,871	\$14,190,968	\$15,367,216

**Note:** Key jurisdictions are defined as Urban Areas Security Initiative (UASI) jurisdictions that received at least \$15 million from FY 2003 to FY 2007 from the Department of Homeland Security.

### Key Jurisdictions



Jurisdiction	Population
Milwaukee County	951,242
Milwaukee	602,191

For jurisdiction budgets, see Appendix A.

### FEMA Declarations

Year	Number
2000	1
2001	2
2002	2
2003	0
2004	1
2005	1
2006	0
2007	1
Total	8

**Source:** State of Wisconsin, Department of Administration, Division of Executive Budget and Finance, "Executive Budget," at [http://www.doa.state.wi.us/section\\_detail.asp?linkcatid=622&linkid=67&locid=3](http://www.doa.state.wi.us/section_detail.asp?linkcatid=622&linkid=67&locid=3) (February 12, 2009).

## Arizona

### Phoenix and Maricopa County Budgets

Year	Phoenix City Police	Phoenix City Emergency Management	Phoenix City Fire	Maricopa County Sheriff	Maricopa County Emergency Management
2000				\$37,533,437	\$153,246
2001	\$288,772,000	\$214,000		\$38,831,132	\$86,179
2002	\$294,949,000	\$222,000	\$155,559,000	\$37,139,909	\$77,106
2003	\$313,362,000	\$226,000	\$161,939,000	\$37,246,543	\$152,182
2004	\$342,341,473	\$261,648	\$180,680,000	\$47,355,138	\$156,628
2005	\$364,048,153	\$284,720	\$198,091,000	\$54,730,461	\$233,760
2006	\$408,753,408	\$312,390	\$219,704,000	\$67,507,004	\$235,773
2007	\$452,488,000	\$375,000	\$244,403,000	\$71,117,264	\$268,636
<b>Total</b>	<b>\$2,464,714,034</b>	<b>\$1,895,758</b>	<b>\$1,160,376,000</b>	<b>\$391,460,888</b>	<b>\$1,363,510</b>
% Growth	56.7%	75.2%	57.1%	89.5%	75.3%

## California

### Oakland, San Francisco, and Alameda County Budgets

Year	Oakland Police	Oakland Fire/ Emergency Management	San Francisco Police	San Francisco Fire	Alameda Sheriff	Alameda Fire/ Emergency Management
2000						
2001	\$129,956,690	\$74,223,539	\$531,683,952	\$140,019,063	\$73,693,645	\$17,421,374
2002	\$129,841,297	\$80,206,114	\$567,866,239	\$151,849,627	\$67,623,370	\$20,387,473
2003	\$150,300,868	\$88,908,685	\$557,041,234	\$141,149,293	\$68,417,213	\$26,505,890
2004	\$161,096,296	\$92,462,719	\$581,117,431	\$134,650,118	\$68,046,513	\$26,103,767
2005	\$171,548,518	\$104,319,501	\$617,927,318	\$139,814,363	\$83,073,244	\$30,247,354
2006	\$181,531,735	\$109,223,503	\$676,374,458	\$156,476,827	\$85,015,717	\$30,143,562
2007	\$193,673,094	\$110,924,387	\$750,496,572	\$171,860,962	\$91,486,839	\$31,358,667
<b>Total</b>	<b>\$1,117,948,498</b>	<b>\$660,268,448</b>	<b>\$4,282,507,204</b>	<b>\$1,035,820,253</b>	<b>\$537,356,541</b>	<b>\$182,168,087</b>
% Growth	49.0%	49.4%	41.2%	22.7%	24.1%	80.0%

### San Jose and Santa Clara County Budgets

Year	San Jose Police	San Jose Emergency Management	San Jose Fire	Santa Clara Sheriff	Santa Clara Emergency Management
2000	\$182,083,196	\$310,815	\$88,675,149	\$37,930,692	\$552,774
2001	\$201,193,043	\$322,770	\$91,303,011	\$62,290,223	\$841,118
2002	\$216,394,450	\$347,550	\$108,216,632	\$73,968,900	\$775,341
2003	\$217,776,595	\$350,940	\$109,767,379	\$78,419,646	\$841,616
2004	\$237,633,302	\$254,042	\$120,414,307	\$87,857,553	\$880,666
2005	\$237,774,929	\$256,339	\$125,606,000	\$94,313,461	\$795,031
2006	\$256,128,940	\$481,667	\$128,854,031	\$102,011,984	\$815,454
2007	\$281,142,125	\$531,913	\$134,390,115	\$108,739,214	\$2,884,033
<b>Total</b>	<b>\$1,830,126,580</b>	<b>\$2,856,036</b>	<b>\$907,226,624</b>	<b>\$645,531,673</b>	<b>\$8,386,033</b>
% Growth	54.4%	71.1%	51.6%	186.7%	421.7%

## California (continued)

### Los Angeles, Long Beach, and Los Angeles County Budgets

Year	Los Angeles Police	Los Angeles Emergency Management	Long Beach Police	Long Beach Fire/Emergency Management	Los Angeles Sheriff	Los Angeles Fire/Emergency Management
2000					\$569,633,000	\$12,075,000
2001					\$645,418,000	\$14,517,000
2002	\$890,553,083	\$1,068,192			\$676,774,000	\$19,848,000
2003	\$946,684,272	\$1,030,953	\$141,993,827	\$63,804,851	\$708,859,000	\$18,580,000
2004	\$995,198,932	\$849,789	\$147,350,467	\$63,930,087	\$731,544,000	\$21,684,000
2005	\$1,060,663,391	\$1,132,349	\$162,265,854	\$71,188,849	\$813,775,000	\$24,664,000
2006	\$1,164,257,767	\$1,145,124	\$160,529,113	\$66,614,993	\$963,268,000	\$25,876,000
2007	\$1,120,069,610	\$1,476,702	\$169,529,481	\$67,003,120	\$1,180,329,000	\$28,833,000
<b>Total</b>	<b>\$6,177,427,055</b>	<b>\$6,703,109</b>	<b>\$781,668,742</b>	<b>\$332,541,900</b>	<b>\$6,289,600,000</b>	<b>\$166,077,000</b>
% Growth	25.8%	38.2%	19.4%	5.0%	107.2%	138.8%

### Sacramento and Sacramento County Budgets

Year	Sacramento Police	Sacramento Fire/ Emergency Management	Sacramento Sheriff	Sacramento County Emergency Management
2000			\$99,317,324	\$221,523
2001	\$85,058,371	\$58,950,626	\$95,246,449	\$288,494
2002	\$92,749,872	\$62,006,245	\$104,264,610	\$208,976
2003	\$97,549,870	\$64,827,058	\$108,433,427	\$165,869
2004	\$106,149,476	\$73,318,015	\$110,970,344	\$163,782
2005	\$113,961,109	\$76,011,782	\$127,032,865	\$11,665
2006	\$121,566,492	\$88,950,866	\$159,098,999	\$451,244
2007	\$129,804,107	\$91,625,320	\$173,261,108	-\$41,896
<b>Total</b>	<b>\$746,839,297</b>	<b>\$515,689,912</b>	<b>\$977,625,126</b>	<b>\$1,469,657</b>
% Growth	52.6%	55.4%	74.5%	-118.9%

### San Diego and San Diego County Budgets

Year	San Diego Police	San Diego Fire/ Emergency Management	San Diego Sheriff	San Diego County Emergency Management
2000	\$232,910,664	\$100,415,828	\$112,755,412	\$364,060
2001	\$247,403,069	\$116,302,868	\$118,493,228	\$389,230
2002	\$261,048,635	\$119,387,399	\$123,948,462	\$441,443
2003	\$272,136,716	\$123,937,695	\$158,392,070	\$465,725
2004	\$308,776,673	\$149,549,130	\$169,644,380	\$482,528
2005	\$308,342,665	\$149,471,245	\$182,456,666	\$499,602
2006	\$336,477,474	\$160,327,603	\$194,197,279	\$924,174
2007	\$360,135,725	\$169,509,660	\$205,989,776	\$1,666,185
<b>Total</b>	<b>\$2,327,231,621</b>	<b>\$1,088,901,428</b>	<b>\$1,265,877,273</b>	<b>\$5,232,947</b>
% Growth	54.6%	68.8%	82.7%	357.7%

## Colorado

### Denver (Denver County) Budget

Year	Denver Police and Sheriff	Denver Emergency Management	Denver Fire
2000	\$133,358,998	\$262,571	\$69,420,383
2001	\$140,453,600	\$284,700	\$71,209,500
2002	\$148,333,100	\$294,200	\$76,020,500
2003	\$150,357,200	\$282,400	\$76,815,900
2004	\$147,512,100	\$298,700	\$79,864,400
2005	\$159,216,100	\$307,800	\$85,629,600
2006	\$165,796,950	\$301,300	\$88,290,800
2007	\$174,648,300	\$588,500	\$93,211,000
<b>Total</b>	<b>\$1,219,676,348</b>	<b>\$2,620,171</b>	<b>\$640,462,083</b>
% Growth	31.0%	124.1%	34.3%

## District of Columbia

Year	Public Safety	Emergency Management	Fire
2000	\$305,028,000	\$2,641,000	\$111,942,000
2001	\$306,866,000	\$2,978,000	\$116,596,000
2002	\$316,108,000	\$3,964,000	\$119,330,000
2003	\$320,660,000	\$4,018,000	\$123,036,000
2004	\$377,967,000	\$5,412,000	\$153,088,000
2005	\$372,561,000	\$5,030,000	\$144,986,000
2006	\$377,488,000	\$5,495,000	\$156,268,000
2007	<b>\$437,129,000</b>	<b>\$6,695,000</b>	<b>\$169,202,000</b>
<b>Total</b>	<b>\$2,813,807,000</b>	<b>\$36,233,000</b>	<b>\$1,094,448,000</b>
% Growth	43.30%	153%	51.20%

## Florida

### Fort Lauderdale and Broward County Budgets

Year	Fort Lauderdale Police	Fort Lauderdale Fire/ Emergency Management	Broward Sheriff	Broward Fire/Emergency Management
2000	\$58,061,022	\$31,451,293		
2001	\$64,037,767	\$36,198,110		
2002	\$68,639,477	\$40,176,776		
2003	\$73,897,920	\$44,814,437		
2004	\$77,058,949	\$49,459,127		
2005	\$82,255,642	\$53,832,817		
2006	\$88,516,690	\$61,638,222	\$168,457,840	\$23,439,320
2007	\$86,796,822	\$61,981,609	\$179,303,000	\$26,400,330
<b>Total</b>	<b>\$599,264,289</b>	<b>\$379,552,391</b>	<b>\$347,760,840</b>	<b>\$49,839,650</b>
% Growth	49.5%	97.1%	6.4%	12.6%

## Florida (continued)

### Jacksonville (Duvall County) Budget

Year	Jacksonville Police and Sheriff	Jacksonville Fire/Emergency Management
2000	\$196,538,017	\$88,349,095
2001		
2002		
2003	\$229,203,989	\$96,676,783
2004	\$247,829,358	\$108,682,362
2005	\$273,799,383	\$120,476,653
2006	\$302,422,860	\$135,922,360
2007	\$322,319,933	\$144,997,504
<b>Total</b>	<b>\$1,572,113,540</b>	<b>\$695,104,757</b>
% Growth	64.0%	64.1%

### Miami and Miami-Dade County Budgets

Year	Miami Police	Miami Fire/Emergency Management	Miami-Dade Sheriff	Miami-Dade Emergency Management	Miami-Dade Fire
2000					
2001	\$86,844,679	\$46,785,294	\$81,355,000		\$7,733,000
2002	\$86,249,342	\$51,870,549	\$89,466,000		\$6,501,000
2003	\$95,240,931	\$56,331,630	\$100,418,000	\$1,535,000	\$10,196,000
2004	\$98,967,312	\$58,428,406	\$120,632,000	\$2,141,000	\$10,794,000
2005	\$102,770,017	\$61,750,335	\$132,508,000	\$2,298,000	\$13,581,000
2006	\$111,850,165	\$64,541,119	\$147,842,000	\$2,144,000	\$16,719,000
2007	\$117,847,796	\$67,983,884	\$142,924,000	\$2,119,000	\$14,171,000
<b>Total</b>	<b>\$699,770,242</b>	<b>\$407,691,217</b>	<b>\$815,145,000</b>	<b>\$10,237,000</b>	<b>\$79,695,000</b>
% Growth	35.7%	45.3%	75.7%	38.0%	83.3%

### Orlando and Orange County Budgets

Year	Orlando Police	Orlando Fire/Emergency Management	Orange Sheriff	Orange Fire/Emergency Management
2000			\$104,990,914	\$575,745
2001	\$70,630,751	\$36,182,905	\$112,049,115	\$780,129
2002	\$79,733,236	\$39,863,905	\$131,696,818	\$1,007,097
2003	\$88,003,301	\$49,679,517	\$139,696,818	\$1,222,379
2004	\$90,728,600	\$55,047,932	\$142,998,271	\$1,157,954
2005	\$101,316,155	\$60,900,433	\$154,933,269	\$1,108,524
2006	\$109,141,092	\$64,229,432	\$162,180,000	\$1,194,200
2007	\$111,170,873	\$69,095,672	\$173,969,988	\$1,244,709
<b>Total</b>	<b>\$650,724,008</b>	<b>\$374,999,796</b>	<b>\$1,122,515,193</b>	<b>\$8,290,737</b>
% Growth	57.4%	91.0%	65.7%	116.2%

## Florida (continued)

### Tampa and Hillsborough County Budgets

Year	Tampa Police	Tampa Fire/Emergency Management	Hillsborough Sheriff	Hillsborough Emergency Management/Homeland Security
2000	\$91,016,835	\$36,627,778	\$131,857,876	\$3,248,392
2001	\$93,503,192	\$39,294,442	\$142,997,229	\$3,440,470
2002	\$100,155,419	\$40,268,787	\$151,008,699	\$3,633,128
2003	\$108,176,658	\$43,691,075	\$164,547,099	\$3,994,881
2004	\$112,870,752	\$47,373,118	\$180,495,455	\$5,080,710
2005	\$121,886,353	\$50,295,182	\$196,638,147	\$5,206,177
2006	\$118,806,469	\$51,749,584	\$209,925,687	\$5,613,618
2007	\$123,504,242	\$54,672,457	\$242,428,544	\$1,131,833
<b>Total</b>	<b>\$869,919,920</b>	<b>\$363,972,423</b>	<b>\$1,419,898,736</b>	<b>\$31,349,209</b>
% Growth	35.7%	49.3%	83.9%	-65.2%

## Georgia

### Atlanta and Fulton County Budgets

Year	Atlanta Police	Atlanta Fire	Fulton Sheriff	Fulton Fire
2000	\$117,565,585	\$55,534,624	\$79,693,000	
2001	\$118,935,448	\$56,385,408	\$81,159,000	\$4,456,000
2002	\$118,833,602	\$53,894,647	\$83,555,000	\$5,099,000
2003	\$128,085,153	\$58,224,312	\$81,432,000	\$5,325,000
2004	\$136,251,340	\$61,629,341	\$80,999,000	\$5,112,000
2005	\$159,175,947	\$67,875,724	\$88,019,000	\$5,164,000
2006	\$64,857,909	\$29,831,178	\$87,563,000	\$4,864,000
2007	\$132,830,547	\$62,966,740	\$94,466,793	\$0
<b>Total</b>	<b>\$976,535,531</b>	<b>\$446,341,974</b>	<b>\$676,886,793</b>	<b>\$30,020,000</b>
% Growth	13.0%	13.4%	18.5%	-100.0%

## Hawaii

### Honolulu (Honolulu County) Budget

Year	Honolulu Public Safety	Honolulu Fire
2000	\$125,242,000	\$53,625,000
2001	\$124,840,000	\$55,501,000
2002	\$138,390,000	\$58,218,000
2003	\$146,466,000	\$61,704,000
2004	\$149,269,000	\$66,527,000
2005	\$156,135,000	\$70,216,000
2006	\$160,142,000	\$73,070,000
2007	\$171,449,000	\$77,266,000
<b>Total</b>	<b>\$1,171,933,000</b>	<b>\$516,127,000</b>
% Growth	36.9%	44.1%

## Illinois

### Chicago and Cook County Budgets

Year	Chicago Police	Chicago Emergency Management	Chicago Fire	Cook County Sheriff
2000				
2001				\$51,723,200
2002				\$51,385,326
2003	\$1,073,445,294	\$60,401,965	\$376,661,342	\$52,677,551
2004	\$1,071,814,273	\$59,513,393	\$402,889,638	\$52,169,859
2005	\$1,037,490,079	\$61,736,275	\$385,837,832	\$47,569,813
2006	\$1,187,776,492	\$84,366,531	\$432,447,899	\$47,616,991
2007	\$1,221,297,450	\$92,215,306	\$449,590,056	\$41,707,628
<b>Total</b>	<b>\$5,591,823,588</b>	<b>\$358,233,470</b>	<b>\$2,047,426,767</b>	<b>\$344,850,368</b>
% Growth	13.8%	52.7%	19.4%	-19.4%

## Indiana

### Indianapolis and Marion County Budgets

Year	Indianapolis Police	Indianapolis Emergency Management	Indianapolis Fire	Marion Sheriff
2000	\$86,214,463	\$384,439	\$49,473,614	\$53,644,332
2001	\$84,087,168	\$266,282	\$51,764,288	\$55,209,486
2002	\$88,819,435	\$512,720	\$55,388,180	\$60,175,600
2003	\$95,908,953	\$558,464	\$57,363,593	\$65,160,478
2004	\$97,524,367	\$620,325	\$58,258,171	\$82,356,564
2005	\$107,108,333	\$652,158	\$61,243,934	\$80,469,524
2006	\$98,715,907	\$785,765	\$56,692,750	\$100,173,686
2007	\$101,844,710	\$788,004	\$71,085,675	\$79,162,879
<b>Total</b>	<b>\$760,223,336</b>	<b>\$4,568,157</b>	<b>\$461,270,205</b>	<b>\$576,352,549</b>
% Growth	18.1%	105.0%	43.7%	47.6%

## Kentucky

### Louisville (Jefferson County) Budget

Year	Louisville Police and Sheriff	Louisville Emergency Management	Louisville Fire
2000			
2001	\$102,318,259	\$707,400	\$41,149,800
2002	\$108,895,400	\$784,500	\$43,596,800
2003	\$112,605,600	\$286,700	\$46,249,200
2004	\$117,351,800	\$1,987,300	\$50,825,600
2005	\$125,460,000	\$8,316,100	\$41,478,200
2006	\$129,720,000	\$8,487,600	\$44,772,100
2007	\$140,688,000	\$10,327,400	\$50,865,700
<b>Total</b>	<b>\$837,039,059</b>	<b>\$30,897,000</b>	<b>\$318,937,400</b>
% Growth	37.5%	1,359.9%	23.6%

## Louisiana

### New Orleans (Orleans Parish) Budget

Year	New Orleans Police and Sheriff	New Orleans Fire
2000		
2001		
2002		
2003		
2004	\$122,041,295	\$54,090,472
2005	\$145,349,043	\$57,435,860
2006	\$94,989,624	\$45,668,116
2007	\$97,156,944	\$46,616,164
<b>Total</b>	<b>\$459,536,906</b>	<b>\$203,810,612</b>
% Growth	-20.4%	-13.8%

### Baton Rouge (East Baton Rouge Parish) Budget

Year	Baton Rouge Police	Baton Rouge Fire	Baton Rouge Emergency Preparedness and Homeland Security
2000	\$46,541,020	\$30,569,090	\$222,930
2001	\$43,919,270	\$28,549,870	\$223,480
2002	\$45,018,280	\$29,314,840	\$233,080
2003	\$49,071,540	\$31,394,120	\$285,650
2004	\$51,961,490	\$33,012,030	\$310,770
2005	\$54,073,000	\$33,799,300	\$335,880
2006	\$59,439,130	\$33,616,150	\$378,720
2007	\$53,018,060	\$38,714,160	\$4,308,830
<b>Total</b>	<b>\$403,041,790</b>	<b>\$258,969,560</b>	<b>\$6,299,340</b>
% Growth	13.9%	26.6%	1,832.8%

## Maryland

### Baltimore and Baltimore County Budgets

Year	Baltimore Police	Baltimore Sheriff	Baltimore Fire	County Sheriff	County Police	County Fire
2000	\$205,323,000		\$97,552,000		\$6,974,000	
2001	\$222,250,000		\$97,570,000		\$7,356,000	
2002		\$124,666,895		\$3,564,245		\$60,566,204
2003	\$255,671,260	\$126,705,044	\$110,083,740	\$3,542,029	\$8,740,392	\$64,335,946
2004	\$255,184,910	\$129,003,800	\$111,174,009	\$3,682,819	\$9,243,750	\$65,992,100
2005	\$253,861,000	\$135,927,000	\$106,155,000	\$3,907,411	\$9,261,000	\$69,555,600
2006	\$273,943,719	\$147,267,600	\$118,105,012	\$4,187,400	\$10,086,884	\$75,353,800
2007	\$286,103,614	\$158,215,300	\$121,924,808	\$4,407,400	\$11,935,022	\$77,694,800
<b>Total</b>	<b>\$1,752,337,503</b>	<b>\$821,785,639</b>	<b>\$762,564,569</b>	<b>\$23,291,304</b>	<b>\$63,597,048</b>	<b>\$413,498,450</b>
% Growth	39.3%	26.9%	25.0%	23.7%	71.1%	28.3%

## Massachusetts

### Boston (Suffolk County) Budget

Year	Boston Police	Boston Sheriff and Homeland Security	Boston Fire
2000	\$200,756,488	\$5,854,066	\$118,751,346
2001	\$214,286,307	\$6,029,688	\$116,858,507
2002	\$219,906,763	\$4,536,850	\$132,096,152
2003	\$220,314,930	\$4,536,850	\$135,820,103
2004	\$211,397,811	n/a	\$131,896,074
2005	\$209,734,103	n/a	\$132,281,122
2006	\$235,456,082	\$191,984	\$148,009,767
2007	\$252,164,016	\$191,984	\$153,780,312
<b>Total</b>	<b>\$1,764,016,500</b>	<b>\$21,341,422</b>	<b>\$1,069,493,383</b>
% Growth	25.6%	-96.7%	29.5%

## Michigan

### Detroit and Wayne County Budgets

Year	Detroit Police	Detroit Fire/Emergency Management	Wayne Sheriff	Wayne Emergency Management/Homeland Security
2000	n/a	n/a	\$22,085,343	\$562,579
2001	\$265,446,567	\$144,078,169	\$27,011,638	\$562,731
2002	\$277,787,787	\$146,772,654	\$30,137,422	\$724,212
2003	\$341,253,370	\$172,820,559	\$29,380,058	\$747,214
2004	\$398,162,810	\$192,167,477	\$29,134,148	\$1,239,275
2005	\$270,960,113	\$145,152,367	\$26,065,211	\$1,277,600
2006	\$324,677,336	\$153,462,987	\$28,081,900	\$2,549,600
2007	\$344,550,412	\$165,369,986	\$29,414,100	\$8,216,086
<b>Total</b>	<b>\$2,222,838,395</b>	<b>\$1,119,824,199</b>	<b>\$221,309,820</b>	<b>\$15,879,297</b>
% Growth	29.8%	14.8%	33.2%	1,360.4%

## Minnesota

### Minneapolis, St. Paul, and Hennepin County Budgets

Year	Minneapolis Police	Minneapolis Fire	St. Paul Police	St. Paul Fire/Emergency Management	Hennepin Sheriff
2000	\$87,596,482	\$38,330,418	\$52,139,471	\$36,002,146	\$56,805,187
2001	\$90,797,569	\$38,929,943	\$53,537,719	\$36,707,200	\$60,095,356
2002	\$92,943,978	\$41,634,036	\$56,730,700	\$38,454,578	\$64,211,683
2003	\$98,030,798	\$44,181,259	\$57,873,482	\$41,143,912	\$61,377,724
2004	\$89,445,997	\$43,315,691	\$57,884,518	\$39,833,158	\$61,119,321
2005	\$94,749,237	\$45,200,377	\$60,589,972	\$42,222,986	\$62,501,501
2006	\$107,525,757	\$47,162,463	\$66,380,718	\$44,327,239	\$69,457,613
2007	\$112,096,069	\$48,380,463	\$68,019,378	\$44,805,399	\$75,896,279
<b>Total</b>	<b>\$773,185,887</b>	<b>\$347,134,650</b>	<b>\$473,155,958</b>	<b>\$323,496,618</b>	<b>\$511,464,664</b>
% Growth	28.0%	26.2%	30.5%	24.5%	33.6%

## Missouri

### Kansas City and Jackson County Budgets

Year	Kansas City Police	Kansas City Fire	Jackson Sheriff
2000	\$113,076,118	\$61,945,942	
2001	\$121,204,226	\$62,499,052	
2002	\$131,214,412	\$68,139,483	\$1,912,860
2003	\$135,336,045	\$70,447,434	\$2,049,575
2004	\$139,534,637	\$69,256,022	\$2,169,933
2005	\$146,584,080	\$69,591,007	\$2,277,058
2006	\$158,453,991	\$71,283,148	\$2,053,872
2007	\$173,153,598	\$78,898,585	\$1,918,962
<b>Total</b>	<b>\$1,118,557,107</b>	<b>\$552,060,673</b>	<b>\$12,382,260</b>
% Growth	53.1%	27.4%	0.3%

### St. Louis and St. Louis County Budgets

Year	St. Louis Police	St. Louis Emergency Management	St. Louis Fire	St. Louis Sheriff	County Emergency Management
2000	\$114,896,384	\$232,085	\$41,128,774	\$53,599,492	
2001	\$118,303,537	\$300,516	\$42,934,567	\$56,076,903	
2002	\$123,377,796	\$323,072	\$44,585,957	\$62,679,862	\$774,984
2003	\$128,227,999	\$324,164	\$47,192,723	\$67,448,941	\$736,249
2004	\$130,245,835	\$285,504	\$47,278,702	\$67,465,452	\$834,310
2005	\$129,871,255	\$727,120	\$47,045,101	\$70,780,096	\$787,034
2006	\$135,413,005	\$721,898	\$50,189,028	\$75,974,178	\$790,118
2007	\$131,795,210	\$678,000	\$49,334,670	\$80,077,994	\$846,057
<b>Total</b>	<b>\$1,012,131,021</b>	<b>\$3,592,359</b>	<b>\$369,689,522</b>	<b>\$534,102,918</b>	<b>\$4,768,752</b>
% Growth	14.7%	192.1%	20.0%	49.4%	9.2%

## Nevada

### Las Vegas and Clark County Budgets

Year	Las Vegas Police	Las Vegas Fire	Clark Sheriff	Clark Constable	Clark Fire
2000	n/a	n/a	n/a	n/a	n/a
2001	n/a	n/a	n/a	n/a	n/a
2002	n/a	n/a	n/a	n/a	n/a
2003	n/a	n/a	n/a	n/a	n/a
2004	n/a	n/a	\$503,797	\$177,514	\$87,755,731
2005	\$104,838,612	\$83,699,789	\$555,314	\$190,933	\$94,791,127
2006	\$114,578,769	\$95,499,861	\$595,004	\$217,411	\$104,464,235
2007	\$129,960,148	\$102,858,610	\$607,489	\$177,805	\$107,833,476
<b>Total</b>	<b>\$349,377,529</b>	<b>\$282,058,260</b>	<b>\$2,261,604</b>	<b>\$763,663</b>	<b>\$394,844,569</b>
% Growth	24.0%	22.9%	20.6%	0.2%	22.9%

## New Jersey

### Jersey City Budget

Year	Jersey City Police	Jersey City Fire
2000	\$74,825,000	\$47,410,000
2001	\$75,280,000	\$48,705,000
2002	\$78,484,334	\$50,871,500
2003	\$73,053,864	\$50,931,700
2004	\$73,484,200	\$52,546,600
2005	\$80,421,743	\$55,650,700
2006	\$83,271,979	\$61,415,900
2007	\$86,882,252	\$63,014,000
<b>Total</b>	<b>\$625,703,372</b>	<b>\$430,545,400</b>
% Growth	16.1%	32.9%

### Newark and Essex County Budgets

Year	Newark Police	Newark Emergency Management	Newark Fire	Essex Sheriff
2000				\$29,821,891
2001	\$112,096,054		\$53,328,322	\$31,986,474
2002	\$117,829,824		\$56,500,314	\$32,589,642
2003	\$123,648,780		\$57,364,634	\$33,589,642
2004	\$128,442,792		\$59,367,793	\$33,872,970
2005	\$120,562,786	\$366,561	\$58,790,788	\$40,759,440
2006	\$133,816,544	\$376,615	\$56,165,912	\$37,321,027
2007	\$150,916,335	\$649,786	\$67,063,786	\$39,024,893
<b>Total</b>	<b>\$887,313,115</b>	<b>\$1,392,962</b>	<b>\$408,581,549</b>	<b>\$278,965,979</b>
% Growth	34.6%	77.3%	25.8%	30.9%

## New York

### Buffalo and Erie County Budgets

Year	Buffalo Police	Buffalo Fire	Erie Sheriff	Erie Emergency Management
2000				
2001	\$65,494,348	\$53,135,847		
2002	\$72,417,417	\$54,672,350	\$17,815,655	\$1,049,113
2003	\$69,790,079	\$53,027,807	\$20,605,031	\$1,048,276
2004	\$64,448,503	\$50,891,679	\$14,201,421	\$977,252
2005	\$65,498,285	\$49,614,959	\$12,141,632	\$919,724
2006	\$66,823,951	\$54,024,056	\$7,881,411	\$550,519
2007	\$67,639,334	\$51,804,819	\$8,554,905	\$630,433
<b>Total</b>	<b>\$472,111,917</b>	<b>\$367,171,517</b>	<b>\$81,200,055</b>	<b>\$5,175,317</b>
% Growth	3.3%	-2.5%	-52.0%	-39.9%

## New York (continued)

### New York City Budget

Year	New York Police	New York Emergency Management	New York Fire
2000			
2001			
2002	\$3,061,760,545	\$0	\$1,032,081,761
2003	\$3,108,705,511	\$2,426,000	\$986,754,995
2004	\$3,133,344,456	\$3,339,844	\$1,018,123,915
2005	\$3,275,266,263	\$3,925,385	\$1,028,598,767
2006	\$3,270,676,384	\$4,633,134	\$1,059,262,439
2007	\$3,499,937,001	\$6,425,700	\$1,213,079,444
<b>Total</b>	<b>\$19,349,690,160</b>	<b>\$20,750,063</b>	<b>\$6,337,901,321</b>
% Growth	14.3%	164.9%	17.5%

## North Carolina

### Charlotte and Mecklenburg County Budgets

Year	Charlotte Police	Charlotte Fire	Mecklenburg Sheriff
2000	\$117,500,000	\$49,300,000	
2001	\$123,500,000	\$51,900,000	\$46,359,324
2002	\$128,100,000	\$60,100,000	\$55,300,549
2003	\$132,200,000	\$62,400,000	\$55,304,902
2004	\$136,500,000	\$67,200,000	\$50,702,683
2005	\$146,600,000	\$70,300,000	\$59,476,016
2006	\$155,700,000	\$77,200,000	\$59,152,200
2007	\$164,100,000	\$81,600,000	\$65,944,734
<b>Total</b>	<b>\$1,104,200,000</b>	<b>\$520,000,000</b>	<b>\$392,240,408</b>
% Growth	39.7%	65.5%	42.2%

## Ohio

### Cincinnati and Hamilton County Budgets

Year	Cincinnati Police	Cincinnati Fire/Emergency Management	Hamilton Sheriff	Hamilton Emergency Management
2000	\$77,650,940	\$50,660,540		
2001	\$80,386,200	\$52,719,150		
2002	\$82,722,170	\$53,923,290	\$56,312,520	\$437,397
2003	\$85,268,020	\$54,987,660	\$58,064,332	\$608,761
2004	\$87,637,320	\$56,501,970	\$62,072,878	\$352,984
2005	\$89,425,830	\$60,537,420	\$65,078,209	\$473,796
2006	\$95,931,270	\$64,344,150	\$65,155,734	\$682,453
2007	\$103,348,610	\$68,978,690	\$70,159,951	\$734,991
<b>Total</b>	<b>\$702,370,360</b>	<b>\$462,652,870</b>	<b>\$376,843,624</b>	<b>\$3,290,382</b>
% Growth	33.1%	36.2%	24.6%	68.0%

## Ohio (continued)

## Cleveland and Cuyahoga County Budgets

Year	Cleveland Police	Cleveland Fire/Emergency Management	Cuyahoga Sheriff	Cuyahoga Emergency Management
2000				
2001			\$59,657,177	\$679,678
2002	\$185,885,000	\$81,648,000	\$61,123,214	\$555,955
2003	\$185,534,000	\$82,303,000	\$60,245,232	\$582,446
2004	\$168,151,000	\$76,135,000	\$65,110,795	\$412,967
2005	\$166,970,000	\$78,917,000	\$67,148,546	\$491,801
2006	\$171,275,000	\$83,280,000	\$70,582,372	\$611,291
2007	\$176,656,000	\$89,259,000	\$73,888,197	\$886,580
<b>Total</b>	<b>\$1,054,471,000</b>	<b>\$491,542,000</b>	<b>\$457,755,533</b>	<b>\$4,220,718</b>
% Growth	-5.0%	9.3%	23.9%	30.4%

## Columbus and Franklin County Budgets

Year	Columbus Police	Columbus Fire/Emergency Management	Franklin Sheriff	Franklin Emergency Management
2000	\$177,662,991	\$116,010,954	\$51,618,602	\$0
2001	\$185,726,170	\$134,584,589	\$55,806,543	\$0
2002	\$195,539,610	\$193,493,850	\$62,034,740	\$0
2003	\$198,629,646	\$146,292,001	\$69,761,036	\$0
2004	\$202,484,149	\$153,108,014	\$74,998,887	\$0
2005	\$215,986,029	\$161,644,794	\$76,770,777	\$0
2006	\$226,840,435	\$170,372,462	\$78,824,256	\$0
2007	\$239,545,364	\$181,374,067	\$81,121,207	\$0
<b>Total</b>	<b>\$1,642,414,394</b>	<b>\$1,256,880,731</b>	<b>\$550,936,048</b>	<b>\$0</b>
% Growth	34.8%	56.3%	57.2%	

## Oregon

## Portland and Multnomah County Budgets

Year	Portland Police	Portland Emergency Management	Portland Fire	Multnomah Sheriff	Multnomah Emergency Management
2000	\$104,701,032		\$58,361,444	\$52,844,836	\$984,827
2001	\$108,540,427		\$61,803,720	\$54,781,058	\$491,997
2002	\$110,329,738		\$62,790,910	\$88,337,333	\$402,839
2003	\$112,597,652	\$367,022	\$64,924,996	\$81,052,622	\$338,213
2004	\$117,655,566	\$371,821	\$66,603,906	\$78,503,814	\$4,118,897
2005	\$117,597,927	\$371,888	\$68,389,051	\$80,992,768	\$384,804
2006	\$123,284,718	\$865,380	\$72,688,020	\$84,639,312	\$384,806
2007	\$128,233,450	\$786,389	\$77,301,035	\$91,884,636	\$381,509
<b>Total</b>	<b>\$922,940,510</b>	<b>\$2,762,500</b>	<b>\$532,863,082</b>	<b>\$613,036,379</b>	<b>\$7,487,892</b>
% Growth	22.5%	114.3%	32.5%	73.9%	-61.3%

## Pennsylvania

### Philadelphia Budget

Year	Philadelphia Police	Philadelphia Fire
2000		
2001		
2002		
2003	\$437,147,733	\$157,559,617
2004	\$492,847,621	\$169,740,326
2005	\$470,506,502	\$166,602,811
2006	\$480,231,000	\$169,921,263
2007	\$493,497,000	\$180,461,060
<b>Total</b>	<b>\$2,374,229,856</b>	<b>\$844,285,077</b>
% Growth	12.9%	14.5%

### Pittsburgh and Allegheny County Budgets

Year	Pittsburgh Police	Pittsburgh Fire/Emergency Management	Allegheny Sheriff	Allegheny Emergency Management
2000			\$29,908,802	\$1,365,118
2001	\$67,895,091	\$54,210,737	\$31,079,444	\$1,446,870
2002	\$73,581,093	\$56,118,316	\$29,699,436	\$1,521,000
2003	\$72,440,964	\$52,797,775	\$31,249,000	\$1,650,000
2004	\$63,168,256	\$60,911,375	\$32,109,485	\$2,134,000
2005	\$64,883,363	\$51,790,499	\$32,505,561	\$2,134,000
2006	\$65,450,046	\$48,416,498	\$34,415,008	\$2,256,900
2007	\$66,641,777	\$49,029,226	\$35,969,674	\$2,280,847
<b>Total</b>	<b>\$474,060,590</b>	<b>\$373,274,426</b>	<b>\$256,936,410</b>	<b>\$14,788,735</b>
% Growth	-1.8%	-9.6%	20.3%	67.1%

## Tennessee

### Memphis and Shelby County Budgets

Year	Memphis Police	Memphis Emergency Management	Memphis Fire	Shelby Sheriff	Shelby Emergency Management
2000	\$131,716,335		\$87,414,796		
2001	\$150,054,659		\$90,493,604	\$117,875,022	\$226,980
2002	\$154,388,795		\$91,409,318	\$131,792,036	\$803,903
2003	\$164,088,915		\$98,386,656	\$120,667,395	\$880,024
2004	\$169,080,741		\$102,766,043	\$126,964,247	\$858,111
2005	\$177,910,217	\$231,689	\$110,241,424	\$129,164,054	\$844,039
2006	\$184,903,514	\$304,583	\$113,044,347	\$130,018,321	\$868,692
2007	\$187,252,544	\$307,795	\$119,542,185	\$129,074,374	\$891,680
<b>Total</b>	<b>\$1,319,395,720</b>	<b>\$844,067</b>	<b>\$813,298,373</b>	<b>\$885,555,449</b>	<b>\$5,373,429</b>
% Growth	42.2%	32.8%	36.8%	9.5%	292.8%

# Texas

## Arlington, Dallas, Fort Worth, and Tarrant County Budgets

Year	Arlington Police	Arlington Fire/ Emergency Management	Dallas Police and Sheriff	Dallas Fire/ Emergency Management	Forth Worth Fire/Emergency Management	Fort Worth Police	Tarrant Sheriff
2000	\$45,302,232	\$25,612,006	\$369,150,157	\$150,471,587	\$58,568,555	\$92,807,206	\$50,950,928
2001	\$56,794,200	\$30,610,310	\$399,382,714	\$155,944,480	\$63,533,146	\$100,727,595	\$56,973,235
2002	\$57,328,987	\$31,050,204	\$399,584,500	\$162,577,508	\$67,926,149	\$106,650,182	\$55,901,453
2003	\$58,144,035	\$30,811,777	\$404,015,484	\$165,381,231	\$69,766,811	\$111,942,508	\$60,678,154
2004	\$61,535,780	\$32,887,024	\$430,190,548	\$177,644,095	\$74,855,420	\$124,172,778	\$75,074,156
2005	\$66,010,370	\$34,995,583	\$449,650,428	\$181,327,386	\$84,598,188	\$134,120,914	\$68,729,807
2006	\$60,941,942	\$38,840,672	\$497,371,945	\$186,889,030	\$92,713,562	\$146,349,375	\$84,359,863
2007	\$67,869,748	\$41,313,797	\$546,675,744	\$189,413,776	\$98,245,216	\$157,743,460	\$88,893,626
<b>Total</b>	<b>\$473,927,294</b>	<b>\$266,121,373</b>	<b>\$3,496,021,520</b>	<b>\$1,369,649,093</b>	<b>\$610,207,047</b>	<b>\$974,514,018</b>	<b>\$541,561,222</b>
% Growth	49.8%	61.3%	48.1%	25.9%	67.7%	70.0%	74.5%

## Houston and Harris County Budgets

Year	Houston Police	Houston Fire	Harris Sheriff	Harris Emergency Management	Harris Fire
2000			\$199,616,546	\$1,178,510	\$1,624,241
2001			\$214,552,980	\$1,222,950	\$1,891,888
2002	\$443,749,549	\$271,597,746	\$219,421,972	\$1,247,409	\$2,125,150
2003	\$462,348,391	\$283,147,634	\$225,039,650	\$1,399,501	\$2,142,447
2004	\$468,433,965	\$283,849,621	\$241,777,910	\$1,211,353	\$3,177,998
2005	\$516,002,470	\$292,942,005	\$259,738,928	\$1,167,719	\$4,123,731
2006	\$543,661,631	\$323,502,000	\$271,628,967	\$1,490,068	\$4,500,593
2007	\$575,751,853	\$363,328,923	\$301,821,078		\$4,892,840
<b>Total</b>	<b>\$3,009,947,859</b>	<b>\$1,818,367,929</b>	<b>\$1,933,598,031</b>	<b>\$8,917,510</b>	<b>\$24,478,888</b>
% Growth	29.7%	33.8%	51.2%	26.4%	201.2%

## San Antonio and Bexar County Budgets

Year	San Antonio Police	San Antonio Fire/Emergency Management	Bexar Sheriff	Bexar Fire/Emergency Management
2000	\$201,968,713	\$97,953,936	\$62,431,218	\$816,237
2001	\$217,517,095	\$102,772,199	\$64,230,899	\$843,468
2002	\$218,630,821	\$107,714,091	\$66,426,198	\$876,530
2003	\$230,295,284	\$111,560,356	\$77,925,169	\$905,455
2004	\$245,884,035	\$120,894,699	\$83,247,233	\$774,141
2005	\$259,166,966	\$125,441,298	\$84,853,250	\$837,024
2006	\$264,553,085	\$133,390,053	\$92,983,746	\$1,346,197
2007	\$290,099,840	\$203,119,222	\$101,890,043	\$1,693,699
<b>Total</b>	<b>\$1,928,115,839</b>	<b>\$1,002,845,854</b>	<b>\$633,987,756</b>	<b>\$8,092,751</b>
% Growth	43.6%	107.4%	63.2%	107.5%

## Washington

### Seattle and King County Budgets

Year	Seattle Police	Seattle Fire/Emergency Management	King County Sheriff	King County Emergency Management
2000	\$140,947,000	\$88,021,000	\$79,637,352	\$835,782
2001	\$152,742,000	\$97,660,000	\$86,618,648	\$996,263
2002	\$160,105,246	\$102,709,000	\$91,650,370	\$849,243
2003	\$168,840,357	\$108,187,837	\$96,417,191	\$1,180,567
2004	\$174,284,009	\$113,316,300	\$102,231,659	\$1,129,350
2005	\$178,701,595	\$117,596,825	\$110,097,778	\$1,251,777
2006	\$190,269,648	\$123,106,605	\$115,577,676	\$1,396,623
2007	\$208,344,898	\$135,811,948	\$123,027,380	\$1,566,511
<b>Total</b>	<b>\$1,374,234,753</b>	<b>\$886,409,515</b>	<b>\$805,258,054</b>	<b>\$9,206,116</b>
% Growth	47.8%	54.3%	54.5%	87.4%

## Wisconsin

### Milwaukee and Milwaukee County Budgets

Year	Milwaukee Police	Milwaukee Fire	County Sheriff/ Emergency Management
2000	\$149,812,727	\$67,938,765	\$29,426,753
2001	\$164,233,272	\$81,196,723	\$30,949,046
2002	\$166,448,059	\$79,607,836	\$44,026,383
2003	\$168,810,655	\$78,433,193	\$49,865,700
2004	\$179,947,129	\$89,377,106	\$59,040,443
2005	\$185,962,917	\$88,404,023	\$59,499,910
2006	\$206,999,935	\$88,705,238	\$61,021,894
2007	\$214,065,388	\$96,206,578	\$65,001,113
<b>Total</b>	<b>\$1,436,280,082</b>	<b>\$669,869,462</b>	<b>\$398,831,242</b>
% Growth	42.9%	41.6%	120.9%

## Federal Government

Year	U.S. Department of Justice	U.S. Department of Homeland Security
2000	\$18,389,951,000	
2001	\$21,119,404,000	
2002	\$21,507,776,000	\$14,100,000,000
2003	\$23,103,502,000	\$23,124,000,000
2004	\$19,416,610,000	\$27,100,000,000
2005	\$20,651,053,000	\$28,900,000,000
2006	\$21,337,070,000	\$30,845,629,000
2007	\$20,995,252,000	\$32,392,530,000
<b>Total</b>	<b>\$166,520,618,000</b>	<b>\$156,462,159,000</b>
% Growth	14.2%	129.7%

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