

Final Appropriations Tracker: FY 2012

This table reflects the final totals for FY 2012 appropriations as approved by the Congress and compares them to three benchmark spending levels. **Figures shown are as of December 20, 2011.**

Budget Authority, in Billions of Dollars	FY 2008 (Pre- Stimulus)	FY 2011	FY 2012 House Budget Resolution	FY 2012		FINAL STATUS
				House Bills	Senate Bills	House and Senate
Agriculture#	\$18.1	\$19.9	\$17.3	\$17.3	\$19.8	Final: \$19.8
Commerce, Justice, Science#	51.8	53.3	50.2	50.2	52.7	Final: \$52.7
Defense	459.3	513.0	530.0	530.0	513.0	Final: \$518.1
Energy and Water	30.9	31.7	30.6	30.6	31.6	Final: \$32.0
Financial Services	20.6	21.7	19.9	19.9	21.7	Final: \$21.5
Homeland Security	34.9	41.7	40.9	40.6	41.0	Final: \$39.6
Interior and Environment	26.6	29.6	27.5	27.5	29.3*	Final: \$29.2
Labor; HHS, Education	144.8	157.4	139.2	153.4*	158.0	Final: \$156.3
Legislative Branch	4.0	4.5	4.3	3.3	4.2	Final: \$4.3
Military Construction, VA	60.2	73.2	72.5	72.5	72.5	Final: \$71.7
State, Foreign Operations	32.8	48.2	39.6	39.6	44.7	Final: \$42.1
Transportation, HUD#	48.8	55.4	47.7	55.2	55.3	Final: \$55.6
Subtotal—Base Discretionary Spending	932.8	1,049.6	1,019.4	1,040.1	1,043.8	\$1,042.9
Subtotal—Base Discretionary Spending less Defense	473.4	536.6	489.6	510.1	530.8	524.8
Disaster Relief	21.4	2.5			8.6	\$10.4
Subtotal - Base Discretionary Spending plus Disaster Relief	954.1	1,052.1	1,019.7	1,040.1	1,052.4	1,053.3
Overseas Contingency Operations	187.0	158.1	126.5	126.5**	126.5**	126.5
GRAND TOTAL—Discretionary Spending	\$1,141.1	\$1,210.2	\$1,146.2	\$1,166.6	\$1,178.9	\$1,179.8

In Senate-passed "minibus" bill. * Draft. ** Amount Congress intends to provide in future legislation, as requested in the President's FY 2012 budget.

Note: Figures may not sum to totals due to rounding.

Sources: Heritage Foundation calculations based on data from Congressional Budget Office, Office of Management and Budget, House Budget Committee, House Appropriations Committee, Senate Appropriations Committee, and Congressional Quarterly Online.



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